

DEPARTMENT OF

LABOR

DIPÅTTMENTON HUMOTNÅT MARIA S. CONNELLEY, Director * ERICA H. UNPINGCO, Deputy Director

FELIX P. CAMACHO
Governor
MICHAEL W. CRUZ MD
Lieutenant Governor

October 29, 2009

Speaker Judith T. Won Pat Ed.D Mina' Bente Nuebi Na Liheslaturan Guahan 155 Hesler Street Hagatna, Guam 96910

Honorable Speaker Won Pat,

Buenas! Attached please find the Department of Labor/Agency for Human Resources Development's Departmental Quarterly Reports ending September 30, 2009.

- Appropriation/Expenditure Report 4th Quarter Report
- o Non-Appropriation Funds Financial Statement 4th Quarter Report
- o Non-Profit Organization's Financial Statement 4th Quarter Report
- Staffing Pattern 4th Quarter Report

An electronic copy (cd-rom) of this report is also included. In addition, all reports are posted on our website at www.guamdol.net under Fiscal and Support.

Should you have any questions please feel free to contact myself or Ms. Helen Mafnas 475-7073.

Respectfully,

MARIA S. CONNELLE

cc: Office of the Public Auditor Bureau of Budget & Management Research Cac of the Speaker

-3 M 3:51

P.O. Box 9970 Tamuning, Guam 96931-9970 · (671) 475-7046 · Fax: (671) 475-7045 414 W. Soledad Avenue, GCIC Building * Hagåtña, Guam 96910

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FOR APPROPRIATION/EXPENDITURE REPORT PURSUANT TO PL 29-113

Government of Guam (2009 4th Qtr) Appropriation/Expenditure Report (Run Date: October 26, 2009)

DEPARTMENT OF LABOR

		YTD		Outstanding	Funds	Unalloted
Fund	Appropriation	Allotments	Expenditure	Encumbrances	Available	Balance
			al Fund			
Regular Salary	601,632.00	601,632.00	626,276.26		(24,644.26)	_
Fringe Benefits	169,226.00	169,226.00	168,886.14	_	339.86	-
Contractual	28,648.02	28,648.02	26,411.02	1,786.44	450.56	-
Building Rent	175,214.00	175,214.00	155,847.74	19,366.26	- 430.30	-
Supplies	370.00	370.00	369.85	10,000.20	0.15	-
Equipment	-	-	- 000.00	-	0.13	_
Workers Compensation Benefits	1,289.00	1,289.00			1,289.00	
Drug Testing Charges	1,200.00	1,200.00			1,209.00	<u>-</u>
Miscellaneous	236,600.00	236,600.00	230,823.15	•	5,776.85	
Telephone	40,000.00	40,000.00	30,360.57	7,207.54		-
Sub-Total:	1,252,979.02	1,252,979.02	1,238,974.73		2,431.89	-
	1,202,313.02		1,230,974.73 al Fund	28,360.24	(14,355.95)	-
Regular Salary	1,942,365.50	1,942,365.50	1,472,509.62	- 1	469,855.88	
Fringe Benefits	420,811.04	415,951.30	308,058.72		107,892.58	<u>-</u> 4,859.74
Travel	98,716.60	98,716.60	52,226.09	5,904.00	40,586.51	4,009.74
Contractual	205,589.48	200,941.50	71,872.01	20,353.91	108,715.58	161700
Building Rent	120,103.67	118,285.17	82,017.67	20,000.81	36,267.50	4,647.98 1,818.50
Supplies	44,230.04	44,012.94	26,357.98	5,970.15		
Equipment	20,307.68	19,288.81	10,844.49		11,684.81	217.10
Drug Testing Charges	137.50	137.50	112.50	4,702.24	3,742.08	1,018.87
Sub-Recipient/Grants	4,881,751.68	4,881,751.68	1,411,620.56	1,000,700,40	25.00	-
Miscellaneous	4,001,731.00	4,001,731.00	1,411,020.30	1,889,738.12	1,580,393.00	-
Telephone	18,417.05	18,112.29	11,575.25	502.00		
Capital Outlay	110,000.00	110,000.00	11,373.23	593.98	5,943.06	304.76
Indirect Cost - Local	110,000.00	110,000.00	-	-	110,000.00	-
Indirect Cost - Federal	48,010.00	48,010.00	-	-	- 40.040.00	-
Sub-Total:	7,910,440.24	7,897,573.29	3,447,194.89	4 007 000 40	48,010.00	-
	7,310,440.24		elopment Fund	1,927,262.40	2,523,116.00	12,866.95
Regular Salary	208,514.64	208,514.64	202,981.04		5 500 00	
Fringe Benefits	69,287.60	69,287.60	61,312.20		5,533.60	-
Travel	5,000.00	5,000.00	01,312.20	-	7,975.40	-
Contractual	87,048.28	87,048.28	94 642 00	100.40	5,000.00	-
Building Rent	15,000.00	15,000.00	84,642.98	496.40	1,908.90	-
Supplies	13,040.80	13,040.80	15,000.00 7,453.22	277200	- 2.044.20	-
Equipment	11,853.00	11,853.00		2,773.26	2,814.32	
Drug Testing Charges	11,000.00	11,000.00	1,418.70	6,821.70	3,612.60	-
Telephone	3,780.00	3,780.00	2 720 64	-	- 4 050 00	_
Sub-Total:	413,524.32	413,524.32	2,720.64	- 40,004,00	1,059.36	-
	1 713,324.32		375,528.78	10,091.36	27,904.18	•
Travel - Off-island Treatment	30,278.06	30,278.06	nsation Benefits			
Contractual	783,142.85		30,278.06	-		*
Supplies	2,410.00	783,142.85	757,736.41	- 174.00	25,406.44	-
Equipment		2,410.00	2,235.66	174.30	0.04	<u>-</u>
Miscellaneous	15,835.00	15,835.00	14,567.18	1,175.18	92.64	-
Capital Outlay	10,774.72	10,774.72	10,774.72	-	-	_
oupital Outlay		-	-		-	-
Sub-Total:	842,440.63	842,440.63	815,592.03	1,349.48	25,499.12	

FOR APPROPRIATION/EXPENDITURE REPORT PURSUANT TO PL 29-113

Government of Guam (2009 4th Qtr) Appropriation/Expenditure Report (Run Date: October 26, 2009)

AGENCY FOR HUMAN RESOURCES DEVELOPMENT

		YTD		Outstanding	Available	Unalloted
Fund	Appropriation	Allotments	Expenditure	Encumbrances	Balance	Balance
		Gener	al Fund			
General Miscellaneous	-	-	-	- [-	_
Sub-Total:	•	-		•	-	-
		Federa	al Fund			·····
Regular Salary	4,314,471.74	4,252,616.90	1,817,686.38	- 1	2,434,930.52	61,854.84
Fringe Benefits	915,803.78	909,955.41	426,013.91	-	483,941.50	5,848.37
Travel	166,749.36	162,342.08	129,794.89	9,664.86	22,882.33	4,407.28
Contractual	3,500,938.31	3,168,462.56	842,026.04	841,827.72	1,484,608,80	332,475.75
Building Rent	251,935.91	251,935.65	203,585.65	-	48,350.00	0.26
Supplies	76,246.97	65,513.08	25,519.36	4,573.25	35,420.47	10,733.89
Equipment	27,581.77	18,009.67	2,477.27	4,076.85	11,455.55	9,572.10
Workers Comp Benefits	-	-	-	-	_	
Drug Testing	1,568.62	1,568.62	225.00	-	1,343.62	_
Sub-Recipient/Grants	1,452,169.00	1,452,169.00	942,361.38	238,947.62	270,860.00	-
Miscellaneous	-	-	-	-	-	_
Telephone	49,742.17	49,742.17	36,993.79	1,719.94	11,028.44	_
Capital Outlay	359,200.00	359,200.00	-	-	359,200.00	-
Indirect Cost - Local	-	-	-	-	-	-
Indirect Cost - Federal	-	-	-	_	_	
Sub-Total:	11,116,407.63	10,691,515.14	4,426,683.67	1,100,810.24	5,164,021.23	424,892.49
GRAND TOTALS:	11,116,407.63	10,691,515.14	4,426,683.67	1,100,810.24	5,164,021.23	424,892.49

FOR APPROPRIATION/EXPENDITURE REPORT PURSUANT TO PL 29-113

Government of Guam (2009 4th Qtr) Prior Years' Obligation (Run Date: October 26, 2009)

DEPARTMENT OF LABOR/AGENCY FOR HUMAN RESOURCES DEVELOPMENT

Payee	Payment Date	Amount	Purpose of Expenditure	Reason for Non-Payment
U.S. Department of Labor	Pending	1,234.00	Single Audit - Disallowed Costs	FY2006 Final Determination - Disallowed Costs
U.S. Department of Labor	Pending	2,240.00	Single Audit - Disallowed Costs	FY2005 Final Determination - Disallowed Costs
U.S. Department of Labor	12/24/2008	100,000.00	Single Audit - Disallowed Costs	FY2002-04 Final settelement agreement on appeals case
U.S. Department of Labor	4/10/2009	100,000.00	Single Audit - Disallowed Costs	FY2002-04 Final settelement agreement on appeals case
GRAND TOTAL:		203,474.00		

Statement of Revenues, Expenditures and Changes in Fund Balance Special Revenue Funds

For Quarter Ending September 30, 2009

FY	200	9

	-	artment of Labor age and Hour Trust Fund
Revenues		
Fine 12%		21,007
Wage collections		86,717
Other		2,346
Total Revenues		110,070
Expenditures		
Wages		76,211
Supplies		9,861
Equipment		0
Advertisement		0
Subscription		0
Bulletin/Printing:		0
Total Expenditures		86,073
Total Revenue Over (Under) Expenditures		23,998
Excess (Deficiency) of Revenues and Other Sources		
Over Expenditures and Other Uses		23,998
Beginning Fund Balance (Deficit) Adjustment due to GASB33 Adjusted Beginning Fund Balance	\$	934,897.13
Equity Transfers In		0
Equity Transfers Out		0
Ending Fund Balance (Deficit)		\$958,895

DOA Review (MDC): 10/29/2009



RECEIVED DATE: 1029 09 COL

Pa'a Taotao Tano'

DNA BUILDING, SUITE 905 • 238 ARCHBISHOP FLORES STREET, HAGÁTÑA, GUAM 96910
Phone: (671) 475-4PAA (4722) FAX: (671) 475-TANO (8266)

October 9, 2009

Guam Department of Labor Serve Guam! Commission 414 West Soledad Avenue GCIC Building, Suite 205 Hagatña, GU 96910

Dear Ms. Connelley:

Attached is our Financial Status Report for Grant Number 05AFHGU0010009, for period ending September 30, 2009.

Should you have any questions please do not hesitate to contact our office at 475-4722.

Saina Ma'ase

Nicole Calvo

Program Director

Pa'a AmeriCorps Community Linala y Kutturan Chamorro Program



of line h. minus line g.)

AmeriCorps Financial Status Report Document Status Approved



1. Federal Agency or Organization to Which Report |2. Grant Number 05AFHGU0010009 is Submitted Corporation for National and Community Service 3. Legal Applicant (Please include name and complete address and zip code) Pa'a AmeriCorps Community Linala y Kutturran Chamorro Program: 238 Archbishop Flores St. DNA Bldg., Hagatna, GU, 96910 7. Basis 5. Recipient Account Number 6. Final Report 4. Employer Identification Number (or Identifying Number) 731633799 Accrual 8. Grant Period (See Instruction) 9. Period Covered by this Report To: (Month, Day, Year) From: (Month, Day, Year) To: (Month, Day, Year) From: (Month, Day, Year) 09/30/2009 09/30/2011 07/01/2009 10/01/2008 Ш 10. Transactions: Previously This Period **Cumulative** Reported Approved % Expended \$167,504.87 \$225,721.95 \$393,226.82 a. Total Outlays Share **Budget** to Date \$237,899.00 100.00% b. Recipient \$54,627.83 \$183,271.17 \$237,899.00 60.50% Share 100.00% \$54,627.83 \$183,271.17 \$237,899.00 81.28% \$237,899.00 Support/Operating Costs \$0.00 \$0.00 \$0.00 \$0.00 0.00% 0.00% Volunteer/Member Costs c. Federal Share \$112,877.04 \$160,000.00 \$42,450.78 \$155,327.82 39.50% 97.08% \$39,384.96 \$54,809.49 18.72% \$55,687.00 \$15,424.53 98.42% Support/Operating Costs \$73,492.08 \$27,026.25 \$100,518.33 100.00% \$104,313.00 96.36% Volunteer/Member Costs d. Total Unliquidated Obligations N/A e. Recipient Share of Unliquidated Obligations N/A f. Federal Share of Unliquidated Obligations N/A g. Total Federal Share (sum of lines c.1. and \$155,327.82 h. Total Federal Funds Authorized For this \$160,000.00 **Grant Period** i. Unobligated Balance of Federal Funds (sum \$4,672.18

11. Not applicable to AmeriCorps grants. Indirect cost should be included as part of administrative cost.

12. Remarks:

Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.

13 Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents. The approver's name, as registered in the audit trail, will constitute the signature.



This document was approved by Bernice Roberto on 10/13/2009





Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101 Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net www.sanctuaryguam.org

October 06, 2009



Form #: Revised:

Mrs. Maria Connelley
Director, Department of Labor
Interim Executive Director,
Serve Guam! Commission
Guam Capital Investment Corporation
414 West Soledad Avenue
Hagatña, Guam 96932

RECEIVED

Dear Mrs. Connelley:

Attached for your review is the final Financial Status Report for Sanctuary, Incorporated AmeriCorps Program for the quarter ended September 30, 2009 for Program Year 2008-2009.

Should you have any questions or comments, please feel free to contact me at 475-7101, fax me at 477-3117, or email at sanctuar@ite.net.

Sincerely,

Sarah N. Thomas-Nededog Executive Director Reminder: Effective July 27, 2009, functions under the Members tab will only allow you to view members who were entered before July 24, 2009. You may no longer enter new members, modify, or add new information to existing members.



AmeriCorps Financial Status Report Document Status Approved



1. Federal Agency Corporation for Natio	or Orga nization to Which Report is onal and Community Service	Submitted		2. Grant N 05AFHGU0		77 - 74 - 74 - 74 - 74 - 74 - 74 - 74 -	
3. Legal Applicant Sanctuary, Inc.: 406	<i>(Please include name and complete ad</i> Mai Mai Road, Chalan Pago, GU, 9691	ddress and zip code) 10-5669					POR MERICAN PROPERTY AND
4. Employer Identif 960002543		5. Recipient Account Number (or Ident 05AC055963	lifying Number)	(6. Final Report	7. Basis	The Principle is a principle of the prin
					Yes	Accrual	
8. Grant Period (Se				9. Period	Covered by this Report		
Fr	rom: (M⇔nth, Day ,Year)	To: (Month, Da	y, Year)		From: (Month, Day, Year)	B. 44	To: (Month, Day, Year)
	10/01/2008	09/30/201	11		07/01/2009		09/30/2009
10. Transactions:	I Previously Reported	II This Period	III Cumulative		N 2 107 1111 20 - 1 112	A THE STATE OF THE	
a. Total Outlays	\$354,021.	38 \$133,508.32	\$4	187,529.70	% Share	Approved Budget	% Expended to Date
b. Recipient Share	\$ 6,327.	96 \$1,200.74		\$7,528.70	1.54%	\$172,110.0	4.37%
1. Support/Operating Costs	\$6,327.	96 \$1,200.74		\$7,528.70	4.60%	\$117,326.0	6.42%
2. Volunteer/Member Costs	\$0.	\$0.00	Parket Carlot Ca	\$0.00	0.00%	\$54,784.0	0.00%
c. Federal Share	\$ 347,693.		\$4	180,001.00	98.46%	\$480,001.0	100.00%
1. Support/Operating Costs	\$111,521.	75 \$44,463.86	\$1	55,985.61	95.40%	\$169,557.0	92.00%
2. Volunteer/Member Costs	\$236,171.	67 \$ 87,843.72	\$3	24,015.39	100.00%	\$310,444.0	104.37%
d. Total Unliquidate	ed Obligations	arvar arvar	N/A				
e. Recipient Share	of Unliquidated Obligations		NA				
f. Federal Share of	Unliquidated Obligations		N/A				
g. Total Federal Sh	are (sum of lines c.1. and c.2.)		\$4	80,001.00			
1	nds Authorized For this Grant Perio		\$4	80,001.00			
i. Unobligated Bala	nce of Federal Funds (sum of line h	, minus line g.)		\$0.00			
						- The second of	The state of the s
11. Not applicable t	to AmeriCorps grants. Indirect cost :	should be included as part of administ	trative cost.			er Comment Comment of Com	
12. Remarks:							

Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.

13 Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents. The approver's name, as registered in the audit trait, will constitute the signature.

Comments (Will not appear in Print Version and will not be downloaded to Trust or Corporation for National Service)

J

This document was approved by George L. Salas on 10/08/2009

Document Audit Trail

Created by: George L. Salas on 10/08/2009 CST

Edit History (CST)
George L. Salas 10/08/2009 05:03:51 PM

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Authorized Editors: Program Directors and Administrators

FSRV2



PECEIVED

DATE: 1017109

CEL)

September 30, 2009

Maria Connelley GDOL Director P.O. Box 9970 Tamuning, GU 96911

RE: September 2009 Financial Status Report

Attached for your review is the current quarterly financial status report (4th quarter) for the Micronesian Business Association's AmeriCorps program—Impact Today! Should you have any questions, please contact me at 687-7939.

Sincerely,

Bobbie Roberto

IT! Program Coordinator





AmeriCorps Financial Status Report **Document Status** COMPLETE



Ì	1. Federal Agency or Organization to Which Report is	1
	Submitted	(

2. Grant Number 05AFHGU0010006

Corporation for National and Community Service

3. Legal Applicant (Please include name and complete address and zip code) Micronesian Business Association: 134 Tun Vicente Leon Guerrero Str., Tamuning, GU, 96913-3530

Identification Number

5. Recipient Account Number (or

6. Final Report

7. Basis

660560416

Identifying Number)

No

Cash

8. Grant Period (See Instruction	on)	9. Period Covered by this Re	port
From: (Month, Day ,Year)	To: (Month, Day, Year)	From: (Month, Day, Year)	To: (Month, Day, Year)
10/01/2008	09/30/2011	07/01/2009	09/30/2009

10. Transactions:		II This Basis I	III			
	Previously Reported	This Period	Cumulative			
a. Total Outlays	\$213,401.26	\$65,640.13	\$279,041.40	% Share	Approved Budget	% Expended to Date
b. Recipient Share	\$27,298.40	\$9,261.61	\$36,560.01	13.10%	\$78,672.00	46.47%
1. Support/Operating Costs	\$27,298.40	\$9,261.61	\$36,560.01	%	\$76,272.00	47.93%
2. Volunteer/Member Costs	\$0.00	\$0.00	\$0.00	%	\$2,400.00	%
c. Federal Share	\$186,102.86	\$56,378.52	\$242,481.40	86.90%	\$271,984.00	89.15%
1. Support/Operating Costs	\$52,306.26	\$20,827.31	\$73,133.57	%	\$79,293.00	92.23%
2. Volunteer/Member Costs	\$133,796.60	\$35,551.21	\$169,347.80	%	\$192,691.00	87.89%
d. Total Unliquidat	ed Obligations		N/A		MANAGE CONTRACTOR OF THE STATE	
e. Recipient Share	of Unliquidated C	bligations	N/A			
f. Federal Share of	Unliquidated Obl	igations	N/A			
g. Total Federal Sh	are (sum of lines	c.1. and c.2.)	\$242,481.40			
h. Total Federal Fu Period	ınds Authorized F	or this Grant	\$271,984.00			
i. Unobligated Bala line h. minus line g		ınds (sum of	\$29,502.62			

11. Not applicable to AmeriCorps grants. Indirect cost should be included as part of administrative cost.

12. Remarks:

Attach any explanations deemed necessary or information required by Federal sponsoring agency in

compliance with governing legislation.

13 Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents. The approver's name, as registered in the audit trail, will constitute the signature.

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES

PROGRAM: AGENCY: DEPARTMENT OF LABOR

FUND:

SUMMARY - General Fund

Government of Guam Fiscal Year 2009 Budget Agency Staffing Pattern As of 09/30/09

MARIA S. CONNELLEY, Director of Labor

V. Helen Mafnas, Administrative Service Officer

Ц	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	∞	7	6	5	4	3	2	-1	Z 0.				, -	7
																												Number	Position		(A)		
0																BLS 50-50 Match	Onestop	BLS	FEPO	ALPCD	DOSH	Workers Compensation	Wage & Hour	Fiscal & Support 25-75 Match	Fiscal & Support 50-50 Match	Fiscal & Support	Director's Office	-	DIVISION'S		(B)		
Grand Total:															16.75	2.0	0	4	1	0	1	2	4	0.25	1	1	2	Filled	NO. 0		(c)		
															1	0	0	0	0	0	0	1	0	0	0	0	0	Vacant	NO. OF EMPLOYEES				
															17.75	0.5	0	4	1	0	1	ς,	4	0.25	1	1	2	Total				Input b	
																												Step	Grade/		(D)	Input by Department	
\$703,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,053	0	166,455	0	0	36,865	94,226	156,994	14,320	39,419	42,304	\$133,548	Salary			(E)	lent	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	Overtime			(F)		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	θ	0	\$0	Special*			<u>ြ</u>		
																												Date		- 1	(HI)		
\$1																												Grade/ Step Mos Amt.	Salary Increment		(H2) (H3) (I)		
\$115 \$70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0		0	0	0 3	0 9	15 15	0		0 4		t. Subtotal	(E+F+G+I)) ဥ	1_	J
\$703,298 \$158,830	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,053 4	0	166,455 41		0	36,865 9	94,226 23	157,109 39	14,320 3			\$133,548 \$15)tal (J *25.20%)	G+I) Retirement) (K)		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,801	0	41,947	0	0	9,290	23,745	39,592	3,609	,933	10,661	\$15,253	%) (\$15.52*26PP)	ent Retire (DDI)		(L)		
\$2,926	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404	807	807	101	404	0	\$404						
\$4,527	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$4,527	(6.2% * J)	Social Security		(M)		
\$7,135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	964	0	0	535	1,366	1,554	208	572	0	\$1,936	(1.45%*J)	Medicare	Benefits	(N)		
\$3,089	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	0	696	174	0	174	522	696	44	174	174	\$348	(17)	Life		(0)		
\$25,305	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,803	0	4,598	1,380	0	3,606	4,986	4,071	558	690	2,233	\$1,380	(Premium)	Medical		(P)	input by Department	Immut hu De
\$2,822	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207	0	591	180	0	413	593	231	68	90	270	8180	(Premium)	Dental		(Q)	epartment	moutment
\$204,634	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,898	0	48,796	1,734	0	14,421	32,019	46,951	4,586	11,863	13,338	\$24,028	(K thru Q)	Total Benefits		(R)		
\$907,932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,951	0	215,251	1,734	0	51,286	126,245	204,060	18,906	51,281	55,642	\$157,576	TOTAL	(J+R)	_	(S)		

PROGRAM: AGENCY: Director's Office

FUND:

Department of Labor

General Fund

Agency Staffing Pattern Fiscal Year 2009 Budget Government of Guam As of 09/30/09

Position Number 400 401 **Unclassified Appt. Position
Title
Director
Deputy Director (B) Name of Incumbent
Connelley, Maria S.**
Erica H. Unpingco** Grand Total: (C) Grade/ Step L4-10 L6-10 Input by Department (D) \$73,020 60,528 \$133,548 Salary (E) Overtime (\mathbf{F}) Special* (G) Date (H) One-Step Increment Amt. Ξ (E+F+G+I) Subtotal (J) \$73,020 Retirement (J *25.20%) Œ \$15,253 15,253 Retire (DDI) (\$15.52*26PP) (L) Social Security
) (6.2% * J) (M) \$4,527 Benefits
Medicare
(1.45%*J) (Z \$1,059 (0) Life (1/) Medical (P) Input by Department \$1,380 Dental (0) 180 Total Benefits (K thru Q) (R) \$24,028 (J+R) TOTAL \$157,576 (S) \$78,780

^{&#}x27; Night Differential/Hazardous/Worker's Compensation/etc.

AGENCY: Department of Labor

PROGRAM: Fiscal & Support

General Fund

FUND:

																	1				
			Input	Input by Department	ent												T	Input by Department	partment		
	(A)	(B)	(c)	(D)	(E)	(F)	(G)	(HI)	(H2) ((H3) (<u> </u>	Ĵ	(K)	(L)	(M)	(z)	(O)	(P)	ê	(R)	(S)
\neg					Lugar			- 1	Calam: Income							Benefits					
	Position	Position	Name of	Grade/					Salary increment	пеш	.я)	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
N 0.	-		Incumbent	Step	Salary	Overtime	Overtime Special*	Date	Grade/ Step	Mos A	Amt. S	Subtotal		(\$15.52*26PP)	(6.2% * J)	(1.45%*J)	3	(Premium)	(Premium)	(K thru Q)	TOTAL
_	_ t	Administrative	Cruz, Araceli S.	J-16	\$42,304		\$0	5/5/2010	J17	0	\$0	\$42,304	\$10,661	\$0	\$0	\$0	\$174	\$2,233	\$270	\$13,338	\$55,642
2					0					0	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
Un					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
∞					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0				0	e	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0				٥	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0
25					0		0				0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$42,304	\$0	\$0				08	\$42,304	\$10,661	\$0	\$0	\$0	\$174	\$2,233	\$270	\$13,338	\$55,642

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

AGENCY: PROGRAM: Department of Labor

FUND:

Fiscal & Support

General Fund 50/50 Match

Agency Staffing Pattern Fiscal Year 2009 Budget Government of Guam 09/30/09 As of

20 21 22 22 23 24 25 18 19 15 16 13 Number Position 600 (A) 601 Personnel Officer
Planner IV* *In lieu of Position No. 406 Administrative Assistant Vacancy Administrative Services Officer Position Title (B) Aguon, Elaine M. Not Funded Victoria H.A. Mafnas Grand Total: Incumbent Name of (C) Input by Department N-01 N-06 Grade/ Step (D) l Salary \$39,419 20,192 19,227 (E)Overtime Ξ Special* <u>(</u>2 0 11/22/2010 4/19/2010 Date (HH) Salary Increment L10 Grade/ Step (H2) (H3) 27 0 Mos $\widehat{\mathbf{I}}$ Amt. (E+F+G+I) Subtotal Ĵ \$20,192 19,227 \$39,419 Retirement (J *25.20%) (\$15.52*26PP) (K) \$5,088 \$4,845 \$9,933 80 \$0 80 8 8 \$0 8 **\$**0 80 \$0 80 Retire (DDI) | Social Security (L) \$202 \$202 \$404 (6.2% * J)(M) (1.45%*J) Medicare (N) Benefits \$293 \$572 279 Life 0 3 \$174 \$87 887 \$0 (Premium) Medical (P) Input by Department \$690 690 (Premium) Dental (<u>0</u> \$90 **Total Benefits** (KthruQ) (R) \$11,863 \$5,670 6,193 (J+R)TOTAL (S) \$51,281 \$25,861

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

Community and Human Services **Agency Staffing Pattern** Fiscal Year 2009 Budget Government of Guam

Department of Labor

09/30/09 As of

PROGRAM: Fiscal & Support

FUND:

AGENCY:

FUNCTIONAL AREA:

General Fund 25/75

18 19 20 21 21 22 22 23 24 25 15 14 13 Number 494 Position \widehat{A} *In lieu of Program Coor. IV Management Analyst IV Cate, Jessica A. Effective: Lateral Transfer to PHSS 4/28/2008 Position Title (B) Taitano, Karen E. Grand Total: Incumbent Name of (c)Input by Department Grade/ N-16 Step (D) Salary \$14,320 (E) 14,320 Overtime (\mathbf{F}) Special* <u>(G</u> 2/15/2011 Date (HH) Salary Increment Grade/ Step (H2) (H3) Mos Ξ Amt (E+F+G+I) Subtotal \mathbf{G} \$14,320 \$14,320 (J *25.20%) Retirement (K) \$3,609 \$3,609 \$0 \$0 \$0 \$0 8 8 \$0 80 \$0 ş \$0 80 80 \$0 SO 80 (\$15.52*26PP) Retire (DDI) (1)\$101 \$101 Social Security (6.2% * J) (M) (1.45%*J) Medicare (S Benefits \$208 \$208 Life (0) 3 **\$** \$44 80 \$0 (Premium) Medical (P) Input by Department \$558 (Premium) Dental <u>(e</u> \$68 **Total Benefits** (KthruQ) (R) \$4,586 \$4,586 (J+R) TOTAL (S) \$18,906 \$18,906

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA:

PROGRAM:

AGENCY:

FUND:

Department of Labor

Community and Human Services

Wage & Hour

General Fund

	25	24	23	22	21	20	19	18	17	16	15	14	13	12	=	10	9	∞	7	6	Ŋ	4	3	2	-	o.				,
																						603	450	444	440	Number	Position		(A)	
																					Labor Law Enforcement Specialist I	Labor Law Enforcement Specialist I	Labor Law Enforcement Specialist II	Labor Law Enforcement Specialist III	Employment Program Administrator	Title	Position		(B)	
Grand Total:																					Not Funded	Cruz, Annette M.T.	Mejos, Terencio M.	Leon Guerrero, Virginia J.	Quinata, Roman L.G.	Incumbent	Name of		(C)	Input by Department
																					н-01	H-14	1-11	J-14	N-12	Step	Grade/		(D)	epartment
\$156,994	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,382	33,206	39,491	\$49,915	Salary			(E)	
\$0		0	0		0		0			0			0		0		0			0) 0		5 0	0	5 80	Overtime Special*			(F)	
0.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	Special*			(G)	
1																						4/2/2011	9/4/2010	9/15/2009	8/18/2010	Date			(H1)	
																						H15	112	-	\vdash	Grade/ Step	Salary Increment	-	(H2)	
																						0	0	-	0	Mos	rement		(H3)	
\$115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 0	\$0	\$115	80	Amt.			3	
\$157,109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,382	33,206	39,606	\$49,915	Subtotal	(E+F+G+I)		(J)	
\$39,592	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0	S0	\$0	90	S0	80	80	\$0	\$0	\$0	\$8,664	\$8,368	\$9,981	\$12,579	(J *25.20%)	Retirement		(K)	
\$807	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$404	0	\$404	\$0	(\$15.52*26PP)	Retire (DDI)		(L)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	(6.2% * J)	Social Security		(M)	
\$1,554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	499	481	574	50	(1.45%*J)	Medicare	Benefits	(N)	
\$696	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	۰	0	0	174	174	174	\$174	(1)	Life		(0)	
\$4,071	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,233	1,838	\$0	(Premium)	Medical		(P)	Input by D
\$231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	231	\$0	(Premium)	Dental		(Q)	Input by Department
\$46,951	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,740	11,256	13,202		(K thru Q)	Total Benefits		(R)	
\$204,060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,122	44,462	52,808	\$62,668	TOTAL	(J+R)		(S)	

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

Department of Labor

Worker's Compensation Commission

General Fund

FUND: PROGRAM:

	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	80	7 605	6 429	5 430	4 432	3 454	2 456	1 602	No. Number	Position		(A)	Ī	
																			Claims Investigator I	Data Control Clerk II	Word Processing Secretary II	Worker's Compensation Examinter I	Administrative Assistant	Worker's Compensation Examiner II	Employment Program Admin.		Position Position		(B)		
Grand Total:																			Not Funded	Not Funded	Not Funded	Not Funded	Vacant	Pablo, Manuel A.	Fullerton, Joannalynn B.	Incumbent	Name of		(C)	Input by Department	
l																			I-01	F-01	H-01	H-01	J-1	K-11	N-02	Step	Grade/		(D)	partment	
\$94,226	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,942	38,278	33,006	Salary			(E)		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Overtime Special*			(F)		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Special*			(G)		
I																							11/8/2009	5/25/2011	3/3/2010	Date			(H1)		
																							JI	K12	N3	Grade/ Step	Salary Hici efficit	alam Ind	(H2)		
																						0	•	0	0	Mos	тениени		(Н3)		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Amt.			(1)		
\$94,226	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,942	38,278	33,006	Subtotal	(E+F+G+I)		(J)		
\$23,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90	\$0	\$5,781	\$9,646	\$8,318	(J *25.20%)	Retirement		(K)		
\$807	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	0	0	\$404	\$404	(\$15.52*26PP)	Retire (DDI)		(L)		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(6.2% * J)	Social Security		(M)		
\$1,366	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	333	555	479	(1.45%*J)	Medicare	Benefits	(x)		
\$522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	S0	SO	80	\$174	\$174	\$174	(1/)	Life		(0)		
\$4,986	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,606	0	1,380	(Premium)	Medical		(P)	Input by I	
\$593	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	413	0	180	(Premium)	Dental		(Q)	Input by Department	
\$32,019	0	0				0	0	0				0			0		0			0			10,307	10,779		(K thru Q)	Total Benefits		(R)		-
\$126,245																										TOTAL	(J+R)	L	(S)		

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

AGENCY:

Department of Labor

Guam Occupational Safety and Health (GOSH)

General Fund

FUND:

PROGRAM:

			4	,												_	Input by Department	nortment		
			ndur	приг ву Беративи	Timent												7.00			
	Â)	(B)	(c)	(D)	(E)	(F)	(G)	(HH)	(H2) (H3)	(I)	(J)	(K)	(L)	(M)	<u>2</u>	(o)	(P)	(Q)	(R)	(S)
	,	The state of the s			-			- 1							Benefits					
	Position	Position	Name of	Grade/					Salary Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
Ž			Incumbent	Step	Salary	Overtime	Special*	Date	Grade/ Sten Mos	Amt.	Subtotal	(J *25.20%)	(\$15.52*26PP)	(6.2% * J)	(1.45%*J)	(L)	(Premium)	(Premium)	(K thru Q)	TOTAL
- [Safety Inspecto	Nangauta, Kevin	J-12	1	0 \$	So.		0	0\$		\$9,290	\$404	\$0	\$535	\$174	\$3,606	\$413	\$14,421	\$51,286
2		Safety Inspector III	Not Funded	J-01	0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
u					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
O.					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
7		Note: Selection interview			0	0	0			0	0	\$0	0	0	0	0	0	0	0	, 0
8		conducted on 8/29/08.			0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
9		Pending drug testing clearance.			0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
10		Pending BBMR clearance.			0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0				0	\$0	0	0	0	0	0	0	0	0
13					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0			0	0	50	0	0	0	0	0	0	0	0
19					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0			0	0	\$0	0	0	0	٥	0	0	0	0
24					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	-	\$36,865	\$0	\$0	1		\$0	\$36,865	\$9,290	\$404	\$0	\$535	\$174	\$3,606	\$413	\$14,421	\$51,286

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

PROGRAM: AGENCY:

Department of Labor

Government of Guam Fiscal Year 2009 Budget Agency Staffing Pattern As of 09/30/09

Alien Labor Processing and Certification (ALPCD)

General Fund

FUND:

	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	&	7	6	55	4	s.	2	1	No.	Po			П
								_																	SEI	Number	Position		(A)	
																	A PART OF THE STATE OF THE STAT								SEE MDF SP	Title	Position		(B)	
Grand Total:																										Incumbent	Name of		(c)	Input by
-																										Step	Grade/		(D)	Input by Department
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	Salary Ov			(E) (
\$0 \$0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	\$0 \$0	OvertimeSpecial*			(F) (G)	
																										I* Date			(H1)	
																										Grade/ Step N	Salary Increment	•	(H2) (
																								0	0	Mos Amt.	ient	•	(H3) (I)	
S0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	Subtotal	(E+F+G+I)		(J)	
\$0	0	0	0	0	٥	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	<u>.</u>				
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80	80	S 0	\$0	\$0	\$0	S0	\$0	S 0	S0	\$0	\$0	\$0	\$0	(J *25.20%) (\$	Retirement F		(K)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	0	\$0	(\$15.52*26PP)	Retire (DDI)		(L)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	(6.2% * J)	Social Security		(M)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	(1.45%*J)	Medicare	Benefits	(x)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	(1)	Life		(0)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	(Premium)	Medical		(P)	Input by D
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	80	\$0	(Premium)	Dental		(e)	Input by Department
																0									\$0	(K thru Q)	Total Benefits		(R)	
\$0		0	0	0			0	0	0	0	0	0	0	0					0	0	0			0	48	TOTAL	(J+R)		(S)	
	•	•	-	•			-				*	-	•									_							-	

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

AGENCY: Department of Labor

Fair Employment Practice Office

FUND:

PROGRAM:

Government of Guam Fiscal Year 2009 Budget Agency Staffing Pattern As of 09/30/09

تا تا Number Position 405 (A) Fair Employ.Practice Officer Note: Employee was on leave status Payments for Gov's Contribution for Long Term Disability 12/14/07. approved. Employee continues Note: Employee was approved from work beginning 7/5/07 for Life Ins./Medical/Dental Long Term Disability was until 12/14/07 when the will continue beginning to be on LTD to date. PPE 1/5/2008. Position Title (B) San Nicolas, George V Grand Total: Name of Incumbent (C) Input by Department Grade/ N-13 Step 9 l Salary (E) Overtime Special* (\mathbf{F}) 80 7/31/2008 Date (HI) Salary Increment Grade/ Step (H2) (H3) N14 Mos Ξ Amt. (E+F+G+I) Subtotal (J) S (J *25.20%) Retirement (K) 80 80 80 80 8 8 \$0 \$0 \$0 \$0 \$0 \$0 \$0 80 8 8 **\$**0 80 80 Ş \$0 (\$15.52*26PP) Retire (DDI) (L) Social Security (6.2% * J) (M) (1.45%*J) Medicare 3 Benefits 0 Life 3 \$174 \$174 (Premium) Medical (P) Input by Department \$1,380 \$1,380 (Premium) Dental (Q) \$180 \$180 **Total Benefits** (K thru Q) **R** \$1,734 (J+R)TOTAL ®

Night Differential/Hazardous/Worker's Compensation/etc.

AGENCY:

Department of Labor

Government of Guam Fiscal Year 2009 Budget Agency Staffing Pattern As of 09/30/09

FUND: PROGRAM: General Fund Bureau of Labor Statistics (BLS)

	25	24	23	22	21	20	19	18	17	16	15	14	<u></u>	12	=	5	9	∞	7	٥	5	4	w	2	-	è.					
																					404	213	207	205	201		Position		(A)		
																				Statistician I	Data Control Clerk I	Statistician I	Statistician I	Chief Economist	Research & Statistics Administrator	Title	Position		(B)		
Grand Total:																				Not Funded	Roman, Mary Ann M.	Manipol, Bernadita T.	Heflin, Marie S.	Hiles, Gary A.	Not Funded	Incumbent	Name of		(c)	Inpu	
-																	-			1-1	E-15	I-14	1-16	Q-10	N-1	Step	Grade/		(D)	Input by Department	
\$166,455	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,673	36,816	39,438	60,528	\$0	Salary			(E)	ent	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	Overtime			(F)		
S0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	Special*			(G)		
																					4/21/2010	10/8/2010	10/10/2009	2/26/2010	1/0/1900	Date	·	- 1	(H1)		
																					E16	115	117	Q11	I.N	Grade/ Step	Salary increment		(H2)		
				_																	0	0	0	0	0	Mos	ement		(H3)		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	SO	SO	\$0	S0	\$0	Amt.			Ξ		
\$166,455	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,673	36,816	39,438	60,528	\$0	Subtotal	(E+F+G+I)		(J)		
\$41,947	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90	\$0	\$0	\$0	\$0	\$0	\$7,478	\$9,278	\$9,938	\$15,253	\$0	(J *25.20%)	Retirement		(K)		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	(\$15.52*26PP)	Retire (DDI)		(L)		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	(6.2% * J)	Social Security		(M)		
\$964																					430	534				(1.45%*J)	Me	Benefits	(N)		
4 \$696	0	0 0	0 0	0 0	0	0	0	0 0	0	0 0	0 0	0		0	0	0	0	0	0	0 \$0	0 \$174	4 \$174	0 \$174	0 \$174		(1/)	Life		(0)		
\$4,598																						1,838				(Premium)	Medical		(P)	Input b	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	80	80	80) (Premium)	Dental		(Q)	Input by Department	
\$591	0	0	0	0	0	0	0	-	0	0	0	0	0	0	0	0	0	•	0	0	-	231	180	180	\$0	_	T				
\$48	1	i	1	1	1	1	1	1	1			F.	1	1	1	1	i	1	ı	1	1	1	1	1	1	[€	1 B		12		
\$48,796	0	0	0	0	0	0	•	e	0	0	0	0	0	0	0	0	0	0	0	0	8,082	12,054	11,672	16,987	\$0	K thru Q)	otal Benefits		(R)		

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

FUND: PROGRAM: AGENCY: Bureau of Labor Statistics (BLS) Department of Labor

Government of Guam Fiscal Year 2009 Budget Agency Staffing Pattern As of 09/30/09

General Fund 50/50 Match

																	U. *** ****			
	Г		Input	Input by Department	nt												input by Department	epartment		
	(A)	(B)	(C)	(D)	E)	(F)	(ତ) ()	(H1) (H	(H2) (H3)	Î.	<u>2</u>	(x)	(L)	(M)	(<u>x</u>	(0)	(P)	(Q)	(R)	(S)
	,					\dashv	\dashv	2							Benefits	s				
	Position	tion Position	Name of	Grade/	-			Salary	Salary Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Med	Life	Medical	Dental	Total Benefits	(J+R)
Z	_		Incumbent	Step	Salary	Overtime S ₁	Special* D	Gr Date St	Grade/ Step Mos	Amt.	Subtotal	(J *25.20%)	(\$15.52*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
-1	-1	Statistician I**	Borja, Arlinda S.	I-15	19,053	\$0	\$0 9/18	9/18/2010 I	16 0	\$0	\$19,053	\$4,801	\$0			\$87	\$1,803	\$207	\$6,898	\$25,951
2					0	0				0	0	\$0				0	0	0	0	0
ω					0	0	0			0	0	\$0		0	0	0	0	0	0	0
4					0	0	0			0	0	\$0				0	0	0	0	0
5					0	0	0			0	0	\$0	0	0	0	0	0	0	0	0
م		**50% General Funds and 50% Federal Funds	Federal Funds		0	0	0			0	0	\$0				0	0	0	0	0
7					0	0	0			0	0			0	0	0	0	0	0	0
∞					0	0	0			0	0		0			0	0	0	0	0
9					0	0	0			0	0				0	0	0	0	0	0
5					0	0	0			0	0		0	0		0	0	0	0	0
=					0	0	0			0	0					0	0	0	0	0
12					0	0	0			0	0					0	0	0	0	0
13					0	0	0			0	0					0	0	0	0	0
14					0	0	0			0	0		0	0	0	0	0	0	0	0
15					0	0	0			0	0					0	0	0	0	0
16					0	0	0			0	0		0	0		0	0	0	0	0
17					0	0	0			0	0	\$0				0	0	0	0	0
18					0	0	0			0	0		0		0 0	0	0	0	0	0
19					0	0	0			0	0					0	0	0	0	0
20					0	0	0			0	0				0 0	0	0	0	0	0
21					0	0	0			0	0		0			0	0	0	0	0
22					0	0	0			0	0				0 0	0	0	0	0	0
23					0	0	0			0	0		0			0	0	0	0	0
24					0	0	0			0	0					0	0	0	0	0
25					0	0	0			0	0			0	0	0	0	0	0	0
7			Grand Total:	-	\$19,053	90	- 0\$			\$ 0	\$19,053	\$4,	- S0			\$87	\$1,803	\$207	\$6,898	\$25,951

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: Community

Department of Labor

AGENCY:
PROGRAM:

One-Stop Career Center

General Fund

FUND:

Community and Human Services

an Stan Course Courter

																	7	,				
			Inpu	Input by Department	tment													Input by Department	epartment			
	(A)	(B)	(C)	(D)	(E)	(F)	(c)	(H1)	(H2) ((H3)	<u> </u>	Ĵ	(K)	(L)	(M)	(z)	<u>0</u>	(P)	(Q)	(R)	(S)	
	,							- 1								Benefits						
	Position	Position	Name of	Grade/					Salary Increment	пен	(E	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)	
Z	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Grade/	Mos ,	Amt.	Subtotal	(J *25.20%)	(\$15.52*26PP)	(6.2% * J)	(1.45%*J)	(L)	(Premium)	(Premium)	(K thru Q)	TOTAL	
-[489	Executive Director	Not Funded	0-9	\$0		1			1	õ	\$0	\$0	80	98	\$0	\$0	90	98	\$0	\$0	
2					0						0	0	\$0	0	0	0	0	0	0	0	0	_
ü					0	0					0	0	\$0	0	0	0	0	0	0	0	0	
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
5		A the Parties of the			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
6		and the second s			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
7		*Note: Creation of Executive			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
8		Director position pending.			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
9					0	0	0				•	0	\$0	0	0	0	0	0	0	0	0	
10					0	0	0				0	0	90	0	0	0	0	0	0	0	0	
=					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
13					0					-	0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0				0	0	S0	0	0	0	0	0	0	0	0	
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
81					0		0				0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	
24					0		0				0	0	\$0	0	0	0	0	0	0	0	0	•
25					0		0				0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:		0\$	0\$	0.8	-			SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam Fiscal Year 2009 Budget Agency Staffing Pattern As of

09/30/09

SUMMARY - SPECIAL FUNDS - MANPOWER DEVELOPMENT FUNDS

FUND:

AGENCY: PROGRAM:

DEPARTMENT OF LABOR

COMMUNITY AND HUMAN SERVICES

FUNCTIONAL AREA:

V. HELEN MAFNAS, Administrative Service Officer

MARIA S. CONNELLEY, Director of Labor

	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	w	2	_	No.				_
																										Number	Position		(A)	l
																								MDF - CLFS (SURVEY)	MDF - ALIEN LABOR		DIVISION'S		(B)	
Grand Total:																					1		7 5	2 5	5 0	Filled Vacant	NO. OF EMPLOYEES		(C)	
																							12	7	5	ınt Total	PLOYEES			and an
-																										<u> </u>	Grade/		(D)	
\$266,725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$266,725	Salary	<u>e</u>	1	(E)	
\$0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	Overtime			(F)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0 -	Special*			(G)	
1																										Date	One-Step Increment		(н)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	Amt.	ncrement		(I)	
\$266,825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$266,825	Subtotal	(E+F+G+I)		(J)	
\$67,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,240	(J *25.20%)	Retirement		(K)	
\$3,632	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$3,632	(\$15.52*26PP)	Retire (DDI)		(L)	
\$0																									\$0	_	Social Security		(M)	
0 \$2,357	0 0	0 0		0	0 0	0	0 0	0	0 0	0		0	0		0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0	0 \$2,357		3	Benefi	(N)	
\$1,392		0			0					0													0		\$1,392		Life	ts	(0)	
\$16,796	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$16,796	(Premium)	Medical		(P)	
\$1,830	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$1,830	(Premium)	Dental		(Q)	
\$93,247	0	0	0	0	0	0						0				0		0				0		0	\$93,247	(K thru Q)	Total Benefits		(R)	<u></u>
3360,072		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$360,072	TOTAL	(J+R)		(S)	

PROGRAM: AGENCY: Department of Labor

Alien Labor Processing

Special Funds - Manpower Development Funds

FUND:

																	•				
			Input by	Input by Department	ent													Input by Department	epartment		
	(A)	(B)	(C)	Đ)	(E)	(F)	(G)	(HI)	(H2)	(Н3)	Ξ	G)	(K	(L)	(M)	(<u>2</u>	(o)	(P)	ê	(R)	
]		(-)					,	- 1		.						Benefits					
	Position	Position	Name of	Grade/				v.	Salary Increment	ement.		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
Z Z	Number		Incumbent	Step	Salary	Overtime	Special*	Date	Grade/	Mos	Amt.	Subtotal	(J *25.20%)	(\$15.52*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
	445	Employment Dev.	Benavente, Rosa M.	J-16	\$42,304	0	0	3/11/2010	J17	٥	0 S	42,304	\$10,661		0	0	174	\$0	\$0	\$10,835	
2	449	Labor Law Enf. Specialist III	Hills, Frances M.B.	J-10	34,414	0	0	9/24/2009	J11	1	\$100	34,514	\$8,698		0	500	174	1,380	180	10,932	
υ,	604	Labor Law Enf. Specialist I	Tydingco, Angela C.	н-1	19,974	0	0	12/29/2009	Н2	0	0	19,974	\$5,033	\$404	0	290	174	1,838	231	7,970	
4	606	Employment Program Administrator	Massey, Greg S.	N-8	43,490	0	0	6/23/2010	N9	0	0	43,490	\$10,959		0	631	174	1,380	180	13,728	
ري.		Administrative Assistant	Not Funded	J-1	0	0	0				0	0	\$0		0	0	0	0	0	0	
6	222	Research & Statistics Analyst I	Wang, Alan T.K.	K-25	61,962	0	0	11/24/2009	K26		0	61,962	\$15,614	0	0	0	174	1,380	0	17,168	
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	ļ
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
=					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
17					0	0	0				0	0	\$0		0	0	0	0	0	0	
18					0	0	0				0	0	\$0		0	0	0	0	0	0	
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	
20						0	0				0	0	\$0		0	0	0	0	0	0	
21		- Walland Line Territoria	The state of the s			0	0				0	0	\$0		0	0	0	0	0	0	
22						0	0				0	0	\$0		0	0	0	0	0	0	
23						0	0				0	0	\$0		0	0	0	0	0	0	
24						0	0				0	0	\$0		0	0	0	0	0	0	
25						0	0				0	0	\$0	0	0	0	0	0	0	0	
26						0	0				0	0	\$0	0	0	0	0	0	0	0	
27						0	0				0	0	\$0	0	0	0	0	0	0	0	
28			Grand Total:		\$202,144	0.8	90				\$100	\$202,244	\$50,966	\$807	\$0	\$1,421	\$870	\$5,978	\$591	\$60,632	\$262,877

^{*} Nig ****Limited Term Appointment

Department of Labor

AGENCY:

PROGRAM: Bureau of Labor Statistics (CLFS)

Special Funds - Manpower Development Funds

FUND:

Government of Guam Fiscal Year 2009 Budget Agency Staffing Pattern As of

09/30/09

MDF-01 Survey Supervisor*** MDF-02 Survey Worker (Research) Number Position (A) Survey Worker**
Survey Worker** Survey Worker* as of 12/29/08 by Tydingco, A.** Survey Supervisor*** Survey Supervisor vacant Position Title (B) Vacant** Grand Total: Incumbent Name of Vacant** (C) D-01 G-01 D-01 ဂ<u>ဂ</u> D-01 l **(**0) \$15,840 4,390 \$64,581 (E) 18,723 16,848 2,195 4,390 2,195 (\mathbf{F}) Special* <u>(C)</u> (HI) Date Salary Increment (H2) (H3) Mos (E) (E+F+G+I) Subtotal (J) \$64,581 \$15,840 18,723 16,848 4,390 2,195 Retirement (J *25.20%) (**K**) \$4,718 \$0 \$553 \$553 \$4,246 \$1,106 8 8 80 \$0 8 8 8 8 \$0 \$0 SO (\$15.52*26PP) Retire (DDI) | Social Security (L) \$2,825 \$404 404 404 404 404 (6.2% * J) 3 (1.45%*J) Medicare $\widehat{\mathbf{z}}$ Benefits 230 271 244 32 2 64 Life 9 3 \$522 174 174 174 (Premium) Medical (**P**) Input by Department \$10,818 3,606 3,606 3,606 (Premium) Dental (Q) 413 413 **Total Benefits** (K thru Q) (R) 9,586 9,087 1,573 1,573 988 (J+R)TOTAL (S) \$97,195 28,309 25,935 5,963

^{****}Limited Term Appointment

^{*72} hrs. x 2PPEs x 4 qtrs = 576 hours

^{**36} hrs. x 2PPEs x 4 qtrs = 288 hours

^{***72}hrs x 26PPEs = 1,872 hours

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES

PROGRAM: AGENCY:

SUMMARY - FEDERAL PROGRAMS

FUND:

DEPARTMENT OF LABOR

Government of Guam Fiscal Year 2009 Budget Agency Staffing Pattern As of 09/30/09

Maria S. Connelley, Director of Labor

Victoria H.A. Mafnas, ASO

* Night Di	25	24	23	22	21	20		19	19	18	17	16	15	14	13	12	Ξ	10	9	8	7		6	S.	4	3	2	1	No.	Pc			Ţ
ifferentia		-															T	A	A	Н	B	Ð	s)))	(Ŧ	Number	Position		(A)	
Grand T Night Differential/Hazardous/Worker's Compensation/etc.																	TOTAL FTES	AMERICORP (SERVE GUAM)	ALPCD	BLS (WIG 08)	BLS (WIG 07)	BLS (WIG 06)	SCSEP	OSHA	GES 3	GES 2	GES	BLS Match		DIVISION'S		(B)	
Grand Total: tion/etc.																	20.5	2	0	1	2	1	4	4	0	0	6	0.5	Filled	NO. C		(C)	
																	5.0	0	1	0	0	0	1	1	1	1	0	0	Vacant	NO. OF EMPLOYEES			
																	25.5	2	1	1	2	1	S	5	1	Ĭ	6	0.5	Total	YEES			Inpu
																													Step	Grade/		(D)	Input by Department
\$803,664	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,696	22,942	26,453	72,297	16,656	163,808	164,645	16,656	15,840	213,618	\$19,053	Salary			(E)	ment
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	Overtime			(F)	
80																								-				0.8	Special*			(G)	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0	•	0	0	0	0	0	0	0	0	0	0	0	Date			(H1)	
							-																						Grade/ Step	Salary Increment	Salami Ind	(H2)	
																													Mos	лешеш		(H3)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	Amt.			(I)	
\$803,664	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,696	22,942	26,453	72,297	16,656	163,808	164,645	16,656	15,840	213,618	\$19,053	Subtotal	(E+F+G+I)		(J)	
\$202,523																		18,067	5,781	6,666	18,219	4,19	41,280	41,491	4,197	3,992	53,832	\$4,80	(J *25.20%)	Retirement		(K)	
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	31	66	[9])7	8	1)7)2	32)1((\$15.52*26PP)	Retire (DDI)		(L)	
\$7,032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	808	404	404	1,211	404	807	1,211	171	404	1,211	\$0)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	(6.2% * J)	Social Security		(M)	
\$9,445	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,040	333	384	1,048	242	1,887	1,774	242	230	2,267	\$0	(1.45%*J)	Medicare	Benefi	(N)	
\$4,437	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	348	174	174	348	174	870	870	174	174	1,044	\$87	(1/)	Life	ts	(0)	
\$50,414																		3,613	3,606		6,328	3,1(9,5	10,43	3,606		8,280	\$1,803	(Premium)	Medical		(P)	Input b
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	96	0	81	54	2	30	36	0		73) (Premium)	Dental		(Q)	Input by Department
\$6,139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	450	413	0	770	385	1,184	1,237	413	0	1,080	\$207	^				
\$279,586	0	0	0	. 0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,326	10,711	7,627	27,520	8,565	55,612	57,012	8,803	4,799	67,713	\$6,898	K thru Q)	Total Benefits		(R)	
\$1,083,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96,022	33,653	34,080	99,817	25,221	219,420	221,657	25,459	20,639	281,331	\$25,951	TOTAL	(J+R)		(S)	

^{1/:} FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Department of Labor

Bureau of Labor Statistics (50% Matching)

Federal Funds

FUND:

PROGRAM:

Government of Guam Fiscal Year 2009 Budget

Agency Staffing Pattern
As of
09/30/09

	25	24	23	22	21	20	19	18	17	16	15	14	13	12	=	10	9	∞	7	6	υı	4	3	2	11	Ž,		•			
																									208	Number	Position		(A)	T	1
		-	_		_		H	_	_						-	\vdash	_									ber	ion				
										The state of the s															Statistician I	Title	Position		(B)		
Grand Total:																									Borja, Arlinda S.	Incumbent	Name of		(C)	Įnpi	
																									I-15	Step	Grade/		(D)	Input by Department	
\$19,053	0	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0	0	0	19,053	Salary	_		(E)	ment	
\$0																										Overtime			(F)		
0 \$0			0 0	0 0	0 0	0 0	0	0	0	0 0	0 0	0 0	0 0	0	0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	\$0 \$0	e Special*			(G)		
ı																									9/18/2010	Date			(H1)		
																										Grade/ Step	Saial y liich	Calam Inam	(H2)		
																									0	Mos /	THETETHEIL		(Н3)		
\$0	0	0	0	0	0	0	0	0	0	0	0	o	0	0	0	0	0	0	0	0	0	0	0	0	\$0	Amt.			(I)		
\$19,053	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$19,053	Subtotal	(E+F+G+I)		(J)		
\$4,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S0	\$0	\$0	\$0	\$0	0\$	\$0	90	\$0	\$4,801	(J *25.20%)	Retirement		(K)		
\$0			0							0		0					0		0		0		0		\$0	(\$15.52*26PP)	Retire (DDI)		(L)		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	(6.2% * J)	Social Security		(M)		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5	(1.45%*J)	Medicare	Benefits	(<u>N</u>)		
\$87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	(1)	Life		(0)		
\$1,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,803	(Premium)	Medical		(P)	Input by I	
\$207				-																					207	(Premium)	Dental		(Q)	Input by Department	
\$6,89		0 0	0	0 0	0 0	0	0	0	0	0	0	0 0	0	0 0	0 0	0 0	0	0 0	0	0	0	0		0	\$6,898	(K thru Q)	Total Benefits		(R)		1
\$25,951	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			8 \$25,951	TOTAL	(J+R)		(S)		
						_		_	_									_	_		_								'		

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

PROGRAM: AGENCY: Guam Employment Service (90%)

FUND: Federal Funds

Department of Labor

Agency Staffing Pattern As of 09/30/09 Program Year 2009 Budget Government of Guam

Г	25	24	23	22	21	20	19	18	17	16	15	14	13	12	=	10	9	∞	7	6	ري ا	4	3	2	_	2]	
H	31	F	آ	-	F	۲	۲	f	7	1	5	1	"	12	-	٦	Ĺ	<u> </u>	 	_	-	-	-	-	F	No.	Pc	_		T
																				484	467	486	465	463	206	Number	Position		(A)	
													8/14/2009.	*Temporary Appt. End date:	Worker II.	*In lieu of Employment Dev.				Emp. Development Worker II	Customer Service Representative	Emp. Development Worker III	Emp. Development Supv.	Word Processing Secretary I	Emp. Program Administrator	Title	Position		(B)	
Grand Total:																				Camacho, Theresa C.	Aquilizan, Dometila B.*	Cruz, Marie C.	Bell, Frances R.A.	Untalan, Barbara A.M.	Cruz, Catalina T.	Incumbent	Name of		(C)	Input b
																				I-08	H-1	J-10	L-10	G-14	N-16	Step	Grade/		(D)	Input by Department
\$213,618	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	29,944	19,974	34,414	39,780	32,228	\$57,278	Salary			(E)	nt
\$0	0	0	0	0	0	0	0	٥	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	\$0	Overtime			(F)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	\$0	Special*			(G)	
)						12/26/2009		12/20/2009	6/24/2011	10/22/2009) 11/12/2010	* Date			(H1)	
																				61 6		9 J11	ı LII	9 G15	0 N17	Grade/ Step	Salary I		(H2)	
						-														0		0	0	0	0	e/ Mos	Increment) (H3)	
																										s Amt.	_		(I)	
90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0	S0	S 0	\$0	\$0	\$0	7)	
\$213,618	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	29,944	19,974	34,414	39,780	32,228	\$57,278	Subtotal	E+F+G+I)		(J)	
\$53,832	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.8	\$0	\$7,546	\$5,033	\$8,672	\$10,025	\$8,121	\$14,434	(J *25.20%)	Retirement		(K)	
\$1,211	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	404	404	0	0	404	\$0	(\$15.52*26PP)	Retire (DDI)		(1)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	\$0	(6.2% * J)	Social Security		(M)	
\$2,267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	434	290	499	577	467	0\$	(1.45%*J)	Medicare	Benefits	(z)	
\$1,044	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	174	174	174	174	174	\$174	(1)	Life		(0)	
\$8,280	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	1,380	1,380	1,380	1,380	1,380	\$1,380	(Premium)	Medical		(P)	Input by
\$1,080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0			180	180			\$180	(Premium)	Dental		(Q)	Input by Department
\$67,713	0			0	0	0		0		0	0		0	0	0	0		0							\$16,168	(K thru Q)	Total Benefits		(R)	•
Г																										TO			<u></u>	
\$281,331	0	0	0	0	0	0	0	0	0	0	٥	0	0	•	0	0		0	0	40,062	27,435	45,319	52,115	42,954	\$73,446	TOTAL	(J+R)		(S)	

^{*} Night Differential/Hazardous/Worker's Compensation/etc. 1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

AGENCY: Department of Labor
PROGRAM: Guam Employment Service (10%)

Federal Funds JON: 5101H072410SE104

FUND:

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

^{1/:} FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

PROGRAM: AGENCY: Department of Labor

FUND:

Guam Employment Service (90%)

JON: 5101H062410SE103

Federal Funds

Agency Staffing Pattern Fiscal Year 2009 Budget Government of Guam As of 09/30/09

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		loj	Input by Department	ment												Input by De	Input by Department
£	(B)	(c)	(D)	(E)	(F)	(G)	(H)	(H2) (H3)	3) (I)	<u>.</u>	(K)	(L)	(<u>M</u>)	(ž	(0)	(O) (P)	_
							7.7.7	A TANAL SHIP						Benefits	1		
Position	Position	Name of	Grade/				•	Salary roccepted		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Mec	 Life	Life Medical:	
No. Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Grade/ Step M	Mps Amc	Subtotal		(\$15.52*26PP)			 (1)		(Premion) (1
1 Data Co	Data Control Clerk I	Vacant	E-01	16,656	0	0	1/0/1900	E1 0	\$0	- 7	\$4,197	-	0		174	٦	3,606
2				0	0	0		0 IH			\$0				0		
3				0	0	0			0	0	\$0		0 0		 0	0 0	0
4				0	0	0			0	0	\$0		0 0	0	0		
On .				0	0	0			0	0	\$0		0		0		
6				0	0	0			0		\$0		0 0	0	0	0 0	
7				0	0	0			0	0	\$0		0		0		0
8				0	0	0			0		\$0				0		0
9				0	0	0			0	0	\$0	0			0		
10				0	0	0			0		\$0		0		0		0
11				0	0	0			0		\$0		0		0		0
12				0	0	0			0	0	\$0				0		
13				0	0	0			0		\$0				0		0
14				0	0	0			0		\$0			0	0		0
15				0	0	0			0		\$0				0		0
16				0	0	0			0		\$0		0		0		0
17				0	0	0			0		\$0			0	0		
18				0	0	0			0		\$0) 0	0	0		
19				0	0	0			0	0	\$0		0	0	0	0 0	0
20				0	Q.	0			0		\$0			0	0		0
21				0	0	0			0		\$0			0	 0	0 0	0
22				0	0	0			0	0	80	0	0	0	0		0
23				0	0	0			0		\$0			0	 0	0 0	0
24				0	0	0			0	0	\$0	0	0	0	0	0 0	
25				0	0	0		_	0	0	\$0	0		0	0	0 0	0
		Grand Total:		\$16,656	\$0	\$0	1		\$0	\$16,656	\$4,197	\$171	\$0	\$242	 \$174	\$174 \$3,606	

^{1/:} FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

FUNCTIONAL AREA:
AGENCY:

Department of Labor

Community and Human Services

FUND:

PROGRAM:

OSHA Consultation

Federal Fund

Government of Guam Fiscal Year 2009 Budget Agency Staffing Pattern As of

09/30/09

Number Position 422 478 480 476 475 (A) Safety Inspector III
Safety Inspector III Safety Inspector II* OSHA Administrator Administrative Assistant vacated by Edwin San Nicolas *In lieu of Safety Inspector III who resigned 3/13/2009 Position Title (B) Gumabon, Rosemary C. Perez, Kinny L.G. Quidachay, Anthony J. Anderson, Anthony M. Vacant Grand Total: Incumbent Name of (C) Input by Department J-16 Ш N-6 J-I Step J-3 **a** \$164,645 \$40,383 33,206 42,304 25,810 22,942 (E) (F) S Special* <u>G</u> 90 11/18/2009 5/31/2010 3/3/2010 6/18/2011 Date (H1) Salary Increment Grade/ Step 112 J17 (H2) 3 (H3) Mos 0 Amt. Ξ (E+F+G+I) Subtotal \$164,645 \$40,383 $\widehat{\boldsymbol{z}}$ 33,206 22,942 25,810 42,304 (J *25.20%) Retirement $\widehat{\mathbf{x}}$ \$41,491 \$10,177 \$10,661 \$8,368 \$5,781 \$6,504 જ **\$**0 So \$0 S S S 8 8 \$0 \$0 8 (\$15.52*26PP) Retire (DDI) | Social Security (L) \$1,211 \$404 \$404 \$404 Ş (6.2% * J) $\widehat{\mathbf{z}}$ (1.45%*J) Medicare Ê Benefits \$1,774 481 333 374 586 (0) 3 Life \$870 174 174 174 (Premium) Medical **P** Input by Department \$10,430 \$1,380 3,606 3,606 1,838 (Premium) Dental (Q) \$1,237 413 231 **Total Benefits** (K thru Q) (R) \$57,012 \$12,900 14,854 10,711 9,023 9,525 (J+R) TOTAL \$221,657 ŝ 57,158 33,653

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

^{1/:} FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

PROGRAM: AGENCY: Senior Community Service Employment Program Department of Labor

Federal Funds

FUND:

Agency Staffing Pattern Fiscal Year 2009 Budget Government of Guam 09/30/09 As of

	25	24	23	22	21	20	19	18	17	16	15	14	13	12	=	10	9	∞	7	6	5	4	u	2	-	No.				
																					473	491	471	487	485	Number	Position		(A)	
																	announcement by DOA.	*Recruitment pending			Emp. Development Worker III	Clerk Typist III	Employment Dev. Worker I	Emp. Development Worker II	Emp. Program Administrator		n Position		(B)	
Grand Total:																			The state of the s		Mendiola, Viriginia A.	Aguon, Rosita S.	Ochai, Cheryle Mae M.	Vacant	Gutierrez, Dorothy G.	Incumbent	Name of		(C)	Input
																					J-12	F-17	H-10	I-1	N-7	Step	Grade/		(D)	Input by Department
\$163,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,865	33,656	29,962	21,389	\$41,936	Salary			(E)	nent
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0		\$0	Overtime			(F)	
\$0		0	0	0	0	0	0	0	0		0	0		0	0	0		0	0	0	0	0	0	0	\$0	Special*			(G)	
																					3/23/2011	5/28/2010	1/9/2011	1/0/1900	10/22/2009	Date			(H1)	
																					J13	F17	H11	11	N8	Grade/ Step	Salary Incr	2	(H2)	
																					0	0	0	0	0	Mos	Increment		(Н3)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	٥	0	0	0	\$0	\$0	\$0	\$0	80	Amt.			(I)	
\$163,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,865	33,656	29,962	21,389	\$41,936	Subtotal	(E+F+G+I)		(J)	
\$41,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,290	\$8,481	\$7,550	\$5,390	\$10,568		Retirement		(K)	
\$807	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404	0	404	0	\$0	(\$15.52*26PP)	Retire (DDI)		(L)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	(6.2% * J)	Social Security		(M)	
\$1,887	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	535	0	434	\$310	\$608	(1.45%*J)	Medicare	Benefits	(N)	
\$870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174	174	174	174	\$174	(1/)	Life		(0)	
\$9,584	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,380	1,380	1,838	3,606	\$1,380	(Premium)	Medical		(P)	Input by Department
\$1,184	0	0	0	. 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180	180	231	413	\$180	(Premium)	Dental		(Q)	epartment
\$55,612	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,962	10,215	10,631	9,893	\$12,910	(K thru Q)	Total Benefits		(R)	
\$219,420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,827	43,871	40,593	31,282	\$54,846	TOTAL	(J+R)		(S)	

^{*} Night Differential/Hazardous/Worker's Compensation/etc. 1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam Fiscal Year 2009 Budget Agency Staffing Pattern

FUNCTIONAL AREA: Community and Human Ser

AGENCY: Department of Labor

Core Products/OES/OSHS (Workforce Information Grant PY 2006)

Federal Funds

FUND:

PROGRAM:

-			Inpu	Input by Department														Input by I	.6	Input by Department	partment
	(A) (B)	(C)	(Đ)	(E)	(F)	(၈)	(H1)	(H2)	(H 3)	Ĵ	ŝ	(X		(L)	(M)	(<u>x</u>	(o)		(P)	(P) (Q)	_
								l vieles	Juement							Benefits					
<u>∵</u>	Position Pesition	Name of	Grade/					Salary	Salary increment.		(E+F+G+I)	1) Retirement	\dashv	Retire (DDI)	Social Security	Medicare	Life	Me	Medical	Dental	
No.		Incumbent	Step	Salary	Overtime	Special*	Date	Grade/Step	Mos	Amt	Subtotal	(J *25.20%)		(\$15.52*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premiuni)	(ium)	lum). (Premimp)	
1	225 Statistical Technician I	Sablan, Mernalee A.	E-1	\$16,656	\$0	\$0		E1	0	S0		8		\$404	\$ 0	\$242	\$174	S	\$3,164		\$385
2				0	0	0		A1	0	\$0			S 0	\$0	0	0	0		0		0
3				0	0	0		ΑI	0	\$0		0	80	0.5	0	0	0		0	0 0	
4				0	0	0		A1		\$0		0	\$0	\$0	0	0	0		¢		
5	**Limited Term Appointment	ment		0	0	0				0		0	\$ 0	\$ 0	0	0	0	0	_	0	
6	Expiration Date: 12/22/2009	009		0	0	0				0		0	8	S 0	0	0	0	0	-	0	0 0
7				0	0	0				0		0	80	0	0	0	0	0	-	0	,
8				0	0	0				0		0	\$0	0	0	0	0	0	-	0	
9				0	0	0				0		0	\$0	0	0	0	0	0		0	0 0
10				0	0	0				0		0	\$0	0	0	0	0	0		0	0 0
11				0	0	0				0		0	\$0	0	0	0	0	0	_	0	0 0
12				0	0	0				0		0	\$0	0	0	0	0	0		0	0 0
13				0	0	0				0		0	\$0	0	0	0	0	0	-	0	
14				0	0	0				0		0	\$0	0	0	0	0	0		0	
15				0	0	0				0		0	\$0	0	0	0	0	0	_		
16				0	0	0				0		0	\$0	0	0	0	0	0	_	0	
17				0	0	0				0		0	\$ 0	0	0	0	0	0	⊢	0	
18				0	0	0				0		0	\$0	0	0	0	0	0	<u> </u>	0	
19				0	0	0				0		0	\$0	0	0	0	0	0		0	
20				0	0	0				0		0	\$ 0	0	0	0	0	0	-		
21				0	0	0				0		0	\$0	0	0	0	0	0	-	0	0 0
22				0	0	0				0		0	\$0	0	0	0	0	0	-	0	0 0
23				0	0	0				0		0	\$0	0	0	0	0	0		0	0 0
24				0	0	0				0		0	\$0	0	0	0	0	0		0	0 0
25				0	0	0				0		0	S 0	0	0	0	0	0	\vdash	0	
		Grand Total:		\$16,656	So	\$ 0	1			50	\$16,656		\$4,197	\$404	\$0	\$242	\$174	\$3,164	_		\$385 \$8,565

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

^{1/:} FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

FUNCTIONAL AREA: Community and Human Services

AGENCY: PROGRAM: Department of Labor

Core Products/OES/OSHS (Workforce Information Grant PY2007)

Federal Funds

FUND:

Agency Staffing Pattern Fiscal Year 2009 Budget Government of Guam As of 09/30/09

	25	24	23	22	21	20	19	81	17	16	15	14	13	12	11	10	9	∞	7	6	2	4	w	2	1	Z 0.					_
																								221	220	Number	Position		(A)		
																								Research & Statistics Analyst I	Program Coordinator III	Title	Position		(B)		
Grand Total:																								Asanuma, Nellie N.	Gerard A. Limtiaco	Incumbent	Name of		(C)	Inpu	
-																								K-4	M-10	Step	Grade/		(D)	Input by Department	
\$72,297	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,279	\$43,018	Salary			(E)	tment	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	Overtime			(F)		
\$0	0	0	0	0	0		0	0	0	0		0	0			0		0		0	0	0	0	0	08	Special*			(G)		
ı																								12/28/2009	4/10/2011	Date		alary Increment	(H1)		
																								-	-	Grade/ Step		nent	(H2)		
_																							0	0	0	Mos			(H3)		
\$0	0	0	0	0	0	0	0	0	۰	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	Amt.			(I)		
\$72,297	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,279	\$43,018	Subtotal	(E+F+G+I)		(J)		
\$18,219	\$0	\$0	\$0	\$0	\$0	90	\$0	\$0	\$0	90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.8	\$0	\$0	\$7,378	\$10,841	(J *25.20%)	Retirement		(K)		
\$1,211	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$404	\$404	\$404	(\$15.52*26PP)	Retire (DDI)		(L)		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	(6.2% * J)	Social Security		(M)		
\$1,048	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	425	\$624	(1.45%*J)	Medicare	Benefits	(N)		
\$348	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174	\$174	(1/)	Life		(0)		_
\$6,328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,164	\$3,164	(Premium)	Medical		(P)	Input by Department	Y S T.
\$770	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	385	\$385	(Premium)	Dental		(Q)	epartment	
\$27,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,929	\$15,591	(K thru Q)	Total Benefits		(R)		
\$99,817	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,208	\$58,609	TOTAL	(J+R)		(S)		

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

AGENCY: FUNCTIONAL AREA: Community and Human Services

Department of Labor

Core Products/OES/OSHS (Workforce Information Grant PY2008)

Federal Fund

FUND: PROGRAM:

Z _o .) (B) on Position	(C) (State of frequency fr	(D) (E) Grade/ Siep Sala	(E)	(F)	(G)	(H1) Sidacy Just rement	Cement	(HZ) Grade/ Step.	The state of the s	(H2) (H3) (I) Grade/ Mos Annt.	(H2) (H3) (I) (Grade/ Mos Ann.	(HZ) (H3) (I) (J) (E+F+G+I) Grade/ (E+F+G+I) Step. Mos Aint. Subtotal	(HZ) (H3) (I) (J) (K) Grade/ Step. Most Aimt. Subtotal (J*25.20%)	(HZ) (H3) (I) (J) (K) (L) (M) (Grader (DDI) Social Security Med Step. Mos. Annt. Subtotal (J*25.20%) (S15.52*26PP) (6.2%*J) (1.4)	(HZ) (H3) (I) (J) (K) (L) (M) (E+F+G+I) Retirement Retire (DDI) Social Security (Exp. Mos. Ann. Subtotal (J*25.20%) (\$15.52*26PP) (6.2%*J)	(HZ) (H3) (I) (J) (K) (L) (M) (N) (O)	(HZ) (H3) (I) (J) (K) (L) (M) (N) (O)	(HZ) (H3) (I) (J) (K) (L) (M) (N) (O) (P) (O) (I (E+F+G+I) Retire (DDI) Social Security Medicare Life Medical Dental Total I Grader Mos Ann. Subtotal (J *25.20%) (S15.52*26PP) (6.2%*J) (1.45%*J) (I) (Pretrioun) (K th
Number		ille .		Step	Salary	Overtime	Special*	Date	Grade/ Step Mos	λn	1		Subtotal (J *25	Subtotal (J*25.20%) (\$15.52*	Subtotal (J*25.20%) (\$15.52*26PP)	Subtotal (J *25.20%) (\$15.52*26PP) (6.2% * J) (1.45%)	Subtotal (J *25.20%) (\$15.52*26PP) (6.2% * J) (1.45%*J)	Subtotal (J*25.20%) (\$15.52*26PP) (6.2%* J) (1.45%*J) (1/) (Pyrodum	Subtotal (J+25.20%) (\$15.52*26PP) (6.2%*J) (1.45%*J) (1) (Premium) (Premium)	Subtotal (J*25.20%) (\$15.52*26PP) (6.2% * J) (1.45%*J) (1/) (Premium) (Kth
	222	Data Control Clerk II	Aquiningoc, Naomi S.D.	F-10	\$26,453	\$0	\$0	2/10/2010	1	\$0		\$26,453	3	\$6,666	3 \$6,666 \$404	3 \$6,666 \$404 \$0 \$31	3 \$6,666 \$404 \$0 \$384 \$17	3 \$6,666 \$404 \$0 \$384 \$174	3 \$6,666 \$404 \$0 \$384 \$174 \$0 \$	3 \$6,666 \$404 \$0 \$384 \$174 \$0
					0	0	0		, 0	s	' `		0	0 \$0	0 80 80	0 80 80	0 80 80 0 0	0 80 80 0 0	0	0 80 80 0 0 0 0
4 4					0 0	0	0		0		8 8		0	0 \$0	0	0 \$0 \$0 0	0 \$0 \$0 0	0 30 30 0 0	0 80 80 0 0 0 0	0 80 80 0 0 0 0
S	01				0	0	0				0		0	0 \$0	0 \$0 \$0	0 \$0 \$0 0	0 \$0 \$0 0	0 \$0 \$0 0 0	0 80 0 0 0	0 \$0 \$0 0 0 0
6	5				0	0	0				0		0	0 \$0	0 \$0 \$0	0 \$0 \$0	0 80 80 0	0 80 80 0	0 80 80 0 0	0 80 80 0 0 0 0
-	7				0	0	0				0		0	0 \$0	0 \$0 0	0 80 0 0	0 80 0 0	0 80 0 0 0	0 50 0 0 0 0	0 80 0 0 0 0 0
∞	-				0	0	0				0		0	0 \$0	0 08 0	0 0 0	0 80 0 0 0	0 80 0 0 0	0 80 0 0 0	0 30 0 0 0 0 0
9					0	0	0			<u> </u>	0		0	0 \$0	0 80 0	0 80 0 0	0 80 0 0	0 80 0 0 0	0 80 0 0 0 0	0 80 0 0 0 0 0 0
10	-			-	0	0	0				0		0	0 \$0	0 80 0	0 80 0	0 80 0 0 0	0 80 0 0 0 0	0 80 0 0 0 0	0 50 0 0 0 0 0 0
=	1				0	0	0				0		0	0 80	0 80 0	0 80 0 0	0 80 0 0 0	0 80 0 0 0	0 80 0 0 0 0	0 80 0 0 0 0 0
12	2				0	0	0				0		0	0 \$0	0 \$0 0	0 80 0 0	0 80 0 0 0	0 80 0 0 0 0	0 80 0 0 0 0	0 30 0 0 0 0 0 0
13	3				0	0	0				0		0	0 \$0	0 \$0 0	0 50 0 0	0 50 0 0	0 80 0 0 0	0 80 0 0 0 0	0 50 0 0 0 0 0 0
14	4				0	0	0				0		0	0 \$0	0 08 0	0 80 0 0	0 80 0 0 0	0 80 0 0 0 0	0 80 0 0 0 0 0	0 80 0 0 0 0 0
15	5				0	0	0				0		0	0 \$0	0 \$0 0	0 \$0 0	0 \$0 0 0	0 80 0 0 0	0 80 0 0 0 0	0 80 0 0 0 0 0 0
16	6				0	0	0				0		0	0 \$0	0 \$0 0	0 \$0 0	0 80 0 0	0 80 0 0 0	0 80 0 0 0 0	0 80 0 0 0 0 0
7	7				0	0	0				0		0	0 \$0	0 \$0 0	0 80 0	0 80 0 0	0 80 0 0 0	0 80 0 0 0 0	0 30 0 0 0 0 0 0
18					0	0	0				0		0	0 \$0	0 \$0 0	0 80 0 0	0 0 0 0	0 80 0 0 0	0 80 0 0 0 0	0 80 0 0 0 0 0 0
19					0	0	0				0		0	0 \$0	0 \$0 0	0 \$0 0	0 0 0	0 80 0 0 0	0 80 0 0 0 0	0 80 0 0 0 0 0 0
20	0				0	0	0				0		0	0 \$0	0 \$0 0	0 80 0 0	0 0 0 0	0 80 0 0 0	0 80 0 0 0 0	0 S0 0 0 0 0 0 0 0
21	_				0	0	0			Г	0		0	0 80	0 80 0	0 0 0	0 0 0	0 50 0 0 0 0	0 50 0 0 0 0	0 80 0 0 0 0 0 0
22	2				0	0	0				0		0	0 \$0	0 \$0 0	0 50 0 0	0 80 0 0 0	0 0 0 0	0 80 0 0 0 0	0 80 0 0 0 0 0
23	3				0	0	0				0		0	0 \$0	0 \$0 0	0 50 0 0	0 80 0 0	0 50 0 0 0	0 80 0 0 0 0	0 80 0 0 0 0 0 0
24					0	0	0			<u> </u>	0		0	0 \$0	0 \$0 0	0 80 0 0	0 80 0 0	0 \$0 0 0 0	0 \$0 0 0 0 0	0 80 0 0 0 0 0
25	31				0	0	0			1	0		0	0 \$0	0 \$0 0	0 80 0	0 80 0 0	0 80 0 0	0 \$0 0 0	0 80 0 0 0 0 0
			Grand Total:		\$26,453	80	\$0	I	.0.0	2000	80		\$26,453	\$26,453 \$6,666	\$26,453 \$6,666 \$404	\$26,453 \$6,666 \$404 \$0	\$26,453 \$6,666 \$404	\$26,453 \$6,666 \$404 \$0 \$384 \$174	\$26,453	\$26,453 \$6,666 \$404 \$0 \$384 \$174 \$0

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

^{1/:} FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

FUNCTIONAL AREA: Community and Human Services

Alien Labor Processing and Certification (ALPCD) (Prevailing Wage Determination)

Department of Labor

Federal Fund

FUND:

AGENCY:
PROGRAM:

	25	24	23	22	21	20	19	18	17	16	15	14	13	12	=	10	9	∞	7	6	5	4	3	2	-	S.		_			
																									428	0. Number	Position		(A)	1	
																			by Grey Massey 12/23/08.	Coordinator position vacated	*In lieu of Special Projects		*Unclassified Appt.		8 Employment Dev. Worker III	ber Title	tion Position		(B)		
Grand Total:																									Meno, Dorinda R.	Incumbent	Name of		(c)		ĭnput
																									J-1	Step	Grade/		(D)		Input by Department
\$22,942	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		\$22,942	Salary			(E)		ent
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0\$	Overtime			(F)		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	Special*	r		(G)		,
1																										Date			(HI)		
																										Grade/ Step I	Salary Increment		(H2) (
																										Mos Ar	ient		(H3) (
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	Amt. St	(E+		(I)		
\$22,942	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$22,942	Subtotal	(E+F+G+I)		(J)		
\$5,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	90	90	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,781	(J *25.20%)	Retirement		(K)		
\$404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$404	(\$15.52*26PP)	Retire (DDI)		(L)		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	(6.2% * J)	Social Security		(M)		
\$333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$333	(1.45%*J)	Medicare	Benefits	(N)		
\$174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$174	(1/)	Life		(0)		
\$3,606	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$3,606	(Premium)	Medical		(P)		Input by
\$413	0	0	0	0		0	0		0		0	0		0	0			0		0	0		0		\$413	(Premium)	Dental		(Q)		Input by Department
\$10,711	0	0		0	0		0		0		0		0			0		0		0			0		\$10,711	(K thru Q)	Total Benefits		(R)		
\$33,653	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$33,653	TOTAL	(J+R)		(S)		

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

^{1/:} FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

FUNCTIONAL AREA: AGENCY: Community and Human Services

Americorp Program Department of Labor

Federal Funds

FUND:

PROGRAM:

	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2 8	1	Z ₀ .				7	
																								SG-003	SG-001	Number	Position		(A)		
																	SOCIETY TO THE PROPERTY OF THE		Expiration: 04/6/2010	**Limited Term Appt.	*Unclassified appointment			Program Coordinator III**	SG-001 Special Projects Coordinator*	Title	Position		(B)		
Grand Total:																								Rivera, Scholastica B.L.**	Aguon, Doris M.*	Incumbent	Name of		(C)		Input
																								M-1	M-10	Step	Grade/		(D)		Input by Department
\$71,696	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,678	\$43,018	Salary			(E)		tment
80																									\$0	Overtime			(F)		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		e Special*			(G)		
50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.8	* Date			(HI)		
																										Grade/ Step	Salal y Ilici chicii.	Salam, In) (H2)		
																										/ Mos	CI CIIICIII		(H3)		
S0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	Amt.	<u> </u>		Ξ		·
\$71,696	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,678	\$43,018	Subtotal	E+F+G+1)		(J)		
\$18,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,227	\$10,841	(J *25.20%)	Retirement		(K)		
\$808	0	0	0	0	0	0	0	0		0		0	0			0		0	0	0	0	0	0	404	\$404	(\$15.52*26PP)	Retire (DDI)		(L)		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	(6.2% * J)	Social Security		(M)		
\$1,040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	416	624	(1.45%*J)	Medicare	Benefits	(N)		
\$348	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174	174	(1/)	Life		(0)		
\$3,613	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,233	1,380	(Premium)	Medical		(P)		Input by
\$450																				0	0	0	0	270	180	(Premium)	Dental		(0)		Input by Department
0 \$24,326	0 0	0	0	0	0 0	0 0	0	0	0	0	0			0	0	0			0		0			0 10,724	0 \$13,602	(K thru Q)	Total Benefits		(R)		<u></u>
5 \$96,022) 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	_	39,402	\$56,620	TOTAL	(J+R)	I	(S)		

^{*} Night Differential/Hazardous/Worker's Compensation/etc. 1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

AGENCY FOR HUMAN RESOURCES DEVELOPMENT

AGENCY:

PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM

100% FEDERALLY FUNDED

FUND:

Participal Par		25	24	23	22	21	20	19	18	17	16	15	14	13	12	=	10	9	∞	7	6	5	4	Ų			2	1	No.			
Part																													Number	Position	(A)	
																		Total		One-Stop Career Center	Planning	WIA Formula Program Ops Section	Retention & Monitoring - RMU	Management Information System Section	DOL CO-SHARE .75	DOL CO-SHARE 50/50	Admin / Fiscal Section	Director's Office			(B)	
	Grand Total																	38.75		4	u	9	2	3	0.75	1	11	3	Filled	NO. C	(C)	nput by I
																		7		1	ω	1	0	0	0	0	2	0	Vacant	 - EMPLO)epartm
																		45.75		5	8	10	2	3	0.75	1	13	3	Total	 YEES		ent - SU
																													Step	Grade/	(B)	MMAR
	\$1,450,362	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$128,511	\$279,899	\$344,675	\$82,393	\$96,939	\$42,959	\$39,419	\$304,964	\$130,604	Salary		(E)	Y TOTAL
CG H H CJ K K K K K K K K K																			(Overtime		(F)	S
Haterment CHP+C+1 Redire (DD) Social Scourity Medicant Dental Color Name Nam																													-		(G)	
(1) (1) (K) (L) (M) (N) (O) (P) (Q) (R)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						0		0		Inc	(H)	
C. C. C. C. C. C. C. C.	\$9																			S	s	S	\$	\$	\$	\$	\$9	S	Amt.	rement	(I)	
Retire (DDI) Social Security Medicar Life (J+25,20%) (S15,52726P) (6.27% * J) (1.45% * J) (1.1) (1.1) (1.1) (1.25% * J) (1.1)										:																			Subtotal	(E+F+G+I	(J)	
Retire (DDI) Social Scentity Medicare Life S15,52°26PP (6.2% * J) (1.45%*J (1.1) (1.45%*J		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													(K)	
M N O P O C P		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				763	129	326					_	(L	
Input by Department R R	2,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,615	2,422	31,211	\$404	\$807	\$303	\$404	4,440	1,211				
Input by Department (O)	\$2,667	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$2,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	.2% * J)	al Security	(M)	
CO (P)	\$20,043	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$1,863	\$4,059	\$4,482	\$1,195	\$1,406	\$623	\$572	\$3,950	\$1,894	(1.45%*J)	Benefits Medicare	(N)	
(Q) (R) Dental Total Benefits (,	\$7,787	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$870	\$1,392	\$1,740	\$348	\$522	\$131	\$174	\$2,088	\$522	(1/)			
(R) (Total Benefits (Aum) (K thru Q) Total Benefits (Aum) (\$59,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$6,824	\$18,564	\$10,964	\$3,676	\$1,380	\$1,675	\$690	\$14,112	\$1,380	(Premium)	Medical	(P)	Input by
(R) Total Benefits (Kthru Q) S38,099 S11,863 S13,759 S28,723 S26,847 4 S106,619 S29,163 S99,163 S99,163 S99,163 O O O O O O O O O O O O O																			-										(Premium)	Dental	(Q)	Department
																											S		(K thru Q)	Total Benefit	(R)	
, - , - , - - - - - - - -		0 0																0 ر													(S)	

AGENCY:

AGENCY FOR HUMAN RESOURCES DEVELOPMENT

WORKFORCE INVESTMENT ACT OF 1998 PROGRAM

100% FEDERALLY FUNDED

PROGRAM: FUND:

	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	-	o.				_	
																							D-03	D-02	D-01	Number	Position		(A)		
																		retired 9/2007	position Joe R. San Agustin	***In lieu of Deputy Director's vacant			PRIVATE SECRETARY**	SPECIAL PROJECTS COORDINATOR**	DIRECTOR**		Position		(B)		
Grand Total:																				nt	**Unclassified		HOCOG, ROXANNE L.	JLAWRENCE CRUZ***	DELL'ISOLA, DAVID **	Incumbent	Name of		(C)		Input by Department - Director's Office
																							5	M10	۲4	Step	Grade/		(D)		partme
\$130,604	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$26,736	\$43,018	\$60,850		/ Salary		(E)		nt - Direct
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5 \$0	so so	\$0		Overtime		(F)		tor's Offic
\$0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0\$	\$0	0.8		Special*		(6)		Э.
																										Date			(H)		
																										Grade/ Step	There	ĭ			
																										Mos	Increment	•			
\$0	80	\$0	\$0	\$0	\$0	S 0	\$0	\$0	\$0	\$0	\$0	\$0	S 0	\$0	S 0	\$0	\$0	\$0	S0	\$0	\$0	\$0	S 0	\$0	\$0	Amt.			(I)		
\$130,604	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$26,736	\$43,018	\$60,850	Subtotal	(E+F+G+I)		(J)		
\$32,912	\$0	\$0	S0	\$0	0S	\$0	SO	\$0	S0	S0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,737	\$10,841	\$15,334	(J *25.20%)	Retirement		(K)		
\$1,211																					0		\$404	\$404	\$404	(\$15.52*26PP)	Retire (DDI)		(L)		
	0	0	0			0		0	0	0			0		0	0	0		0	0) (6.2% * J)	Social Security		(M)		
\$0 \$1,894	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0			0	388	S0 624	\$882	(1.45%*J)	Med	Benefits	(N)		
3522	0	0	0	0	0		0	0		0			0		0	0	0		0		0	0	88 \$174	\$174	\$2 \$174	(1/)	Life	fits	(0)		
	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4		4	(Premium)	Medical		(P)		Inpu
\$1,380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	•	٥	\$0	\$1,380	S 0						Input by Department
\$180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$180	\$0	Premium) (Dental T		(Q)		1ent
\$38,099	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,703	13,602	\$16,794	(KthruQ)	Total Benefits		(R)		
\$168,703		0	0	0	0	0		0	0	0	0	0	0	0	0	0						**************************************	34,439	56,620	\$77,644	TOTAL	(J+R)		(S)		

AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT

PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM

100% FEDERALLY FUNDED

FUND:

	24	23	22	21	20	19	18	17 S	16	15 P	14 P	13	12	11 P	10	9	8	7		6 F	y.	4	w	2	-	No.	-]	<u>.</u>	Ţ- Ţ
								SPC004	P-28	PS-016	PS-012	F-14	F-13	PS-007	A-05	F-18	F-17	F-15		PS-006	F-16	A-06	0-47	A-03	A-02	Number	Position		(A)	
								SPECIAL PROJECTS COORDINATOR	CLERK II (LTA: EXP. DATE-8/12/09)	ADMINISTRATIVE AIDE	CLERK III (LTA: EXP.Date12-3-09)	PAYROLL CLERK II	PAYROLL CLERK II	CLERK III	Customer Service Representative	ACCTG. TECH. I	ACCTG, TECH, I	ACCTG. TECH. I		CLERK TYPIST II	CUSTOMER SERVICE REPRESENTATIVE	MESSENGER CLERK	CLERK II	CLERK TYPIST III	BUDGET ANALYST	Title	Position		(B)	Input
Grand Total:								SILOS, ALBERT J.***	RAENA L. TERLAJE	NOT FUNDED	MENO, RONALD C.™	SURBER, LOUVANA F.	CORDERO, HELEN P.	NOT FUNDED	VACANT	GUERRERO, ABELINE C.	TAITANO, JUAN J.	** L.T.A. Termination Date: 12/12/2009	CRISOSTOMO, PATRICIA C.	NOT FUNDED	TAJALLE, SANDRA S.N.** L.T.A. Termination Date: 12/9/09	PANGELINAN, CHRISTOPHER	NOT FUNDED	MAFNAS, NANCY P.	VACANT	Incumbent	Name of		(c)	Input by Department - WIA Formula Grant - Administrative / Fiscal Section
								M10	D1		E,	H 4	H4		Н1	G2	G4	ଦ୍ର		E1	Ξ.	D8	91	F16	L1	Step	Grade/		(D)	mula Gr
\$304,964	\$0	S 0	S 0	\$0	\$0	\$0	80	\$43,018	\$15,840	\$0	\$16,656	\$23,720	\$23,720	\$0	\$19,974	\$19,893	\$22,234	\$18,723		\$0	\$19,974	\$22,175	\$0	\$32,517	\$26,520	Salary			(E)	ant - Adm
90	\$0	\$0	S 0	S0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	S 0	S0	\$0	\$0	Overtime			(F)	unistrative
\$0	\$0	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S 0		S 0	\$0	\$0	\$0	0.8	\$0	Special*			(3)	e / Fiscal
1												6/8/2010	6/8/2010			3/19/2010	3/21/2010					10/16/2010		9/15/2009		Date			(H)	Section
												Н5	H5			G3	G5				ні	D9		F17		Grade/ Step	Incr	_		
												0	0			0	0				0	0		1		Mos	Increment			
\$95	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$95	\$0	Amt.			Ĵ	
\$305,059	90	\$0	90	\$ 0	\$0	\$0	\$0	\$43,018	\$15,840	\$0	\$16,656	\$23,720	\$23,720	\$0	\$19,974	\$19,893	\$22,234	\$18,723		\$0	\$19,974	\$22,175	\$0	\$32,612	\$26,520	Subtotal	(E+F+G+I)		Ĵ	
\$76,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,841	\$3,992	\$0	\$4,197	\$5,977	\$5,977	80	\$5,033	\$5,013	\$5,603	\$4,718		\$0	\$5,033	\$5,588	\$0	\$8,218	\$6,683	(J *25.20%)	Retirement		(K)	
\$4,440	\$0	\$0	\$0	\$0	\$0	\$0	80	\$404	\$404	80	\$404	80	\$404	\$0	\$404	\$404	\$404	\$404		\$0	\$404	\$404	\$0	\$0	\$404	(\$15.52*26PP)	Retire (DDI) S		(L)	
\$0	\$0	90	S 0	\$0	\$0	90	\$0	\$0	\$0	90	\$0	S 0	\$0	\$0	\$0	\$0	\$0	SO_		0.5	\$0	\$0	\$0	S0	\$0	(6.2% * J)	Social Security		(M)	
\$3,950	\$0	\$0	\$0	\$0	\$0	\$0	S 0	\$624	\$230	90	\$242	\$344	\$344	\$0	\$290	\$288	\$322	\$271		\$0	\$290	\$322	\$0	\$0	\$385	(1.45%*J)	Medicare	Benefits	(x)	
\$2,088	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$174	\$0	\$0	\$174	\$174	\$174	S 0	\$174	S174	\$174	\$174		\$0	\$174	\$174	S0	\$174	\$174	(1/)	Life		(O)	
\$14,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380	\$1,380	90	\$1,380	\$0	\$0	\$0	\$3,606	\$0	\$0	\$1,380		90	\$0	\$0	\$0	\$1,380	\$3,606	(Premium)	Medical		(P)	Input by Department
\$1,546	\$0	80	99	\$0	\$0	\$0	90	\$0	\$180	50	\$180	\$0	\$0	\$0	\$413	S0	S0	\$180		\$0	\$0	\$0	\$0	\$180	\$413	(Premium)	Dental		ê —	epartment
\$103,011	\$0	90	\$0	\$0	90	\$0	\$0	\$13,422	\$6,185	\$0	\$6,576	\$6,495	\$6,899	S0	\$9,920	\$5,879	\$6,503	\$7,127		\$0	\$5,901	\$6,487	\$0	\$9,952	\$11,664	(K thru Q)	Total Benefits		(R)	
\$408,070	\$0	90				\$0	\$0	\$56,440	\$22,025	\$0	\$23,232	\$30,215	\$30,619	\$0		\$25,772	\$28,737	\$25,850		\$0	\$25,875	\$28,662	\$0	\$42,564	\$38,184	TOTAL	(J+R)		(S)	

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM AGENCY FOR HUMAN RESOURCES DEVELOPMENT

Government of Guam Fiscal Year 2009 Budget Agency Staffing Pattern As of 09/30/09

50% OF DOL ADMINISTRATIVE SUPPORT STAFF CO-SHARE CHARGES

FUND:

AGENCY:

	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	∞	7	6	υ	4	3	2	-	Z ₀ .				
																								600	601	Number	Position		(A)	
																				**50% of salaries charged to AHRD and 50% charged to DOL				Personnel Officer	Administrative Services Officer		n Position		(B)	Input by Departm
Grand Total:																				D and 50% charged to DOL				Aguon, Elaine M.	Victoria H.A. Mafnas	Incumbent	Name of		(C)	Input by Department - WIA Formula Grant - Administrative / Fiscal Section (50-50 Match
																								L-9	N-6	Step	Grade/		(D)	t - Admin
\$39,419	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,227	20,192	Salary			(E)	istrative
0\$	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Overtime Special*			(F)	/ Fiscal S
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Special*			(G)	Section
deserva																								11/22/2010	4/19/2010	Date		lary Increment	(H1)	(50-50 N
																								L10	N7	Grade/ Step		ent	(H2)	(atch)
																						0	0	0		Mos			(H3)	
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	Amt.			Ξ	
\$39,419	0					0	0	0	0	0	0	0	0	0	٥	0	0	0	0	0	0			19,227	20,192	Subtotal	(E+F+G+I)		(J)	
\vdash		0	0	0	•			ŧ		├	-	┢	\vdash	 										-			$\neg r$			
\$9,933	\$0		0 \$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90	S0	S0	S0	\$4,845	\$5,088	(J *25.20%)	Retirement		(K)	
\$9,933 \$404	\$0 0				\$0	\$0	\$0 0	\$0 0	\$0 0			\$0 0					\$0 0	\$0 0				50 0				*25.20%) (\$15.52*26PP)	Retirement Retire (DDI)		(K) (L)	
		\$0 0	\$0	\$0	\$0 0	\$0	0				0	0		0						0	0				202		\dashv	many management of the control of th		
\$404	0	\$0 0	\$0 0	0 0	\$0 0 0	\$0 0	0 0	0	0	0 0	0	0 0	0	0 0	0 0	0	0	0 0	0	0 0	0	0 0	0	202	202	(\$15.52*26PP)	Retire (DDI) Social Security Med		(1)	
\$404 \$0	0 0	80 0 0 0	80 0 0 0	80 0 0 0	50 0 0	\$0 0 0	0 0 0	0	0 0	0 0 0	0 0 0	0 0	0 0	0 0 0	0 0	0 0 0	0 0	0 0	0 0	0 0 0	0 0	0 0	0 0	202 0 279	202 0 293	(\$15.52*26PP) (6.2% * J)	Retire (DDI) Social Security Med		(L) (M)	
\$404 \$0 \$572	0 0 0	80 0 0 0	80 0 0 0	80 0 0 0	50 0 0	\$0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0 0 \$0	0 0	202 0 279 \$87 69	202 0 293 \$87	(\$15.52*26PP) (6.2%*J) (1.45%*J)	Retire (DDI) Social Security Medicare		(E) (M) (N)	Input by D.
\$404 \$0 \$572 \$174	0 0 0	80 0 0 0 0	80 0 0 0	80 0 0 0	80 0 0 0 0	\$0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 \$0	0 0 0 50	202 0 279 \$87	202 0 293 \$87	(\$15.52*26PP) (6.2% * J) (1.45%*J) (1/)	Retire (DDI) Social Security Medicare Life		(L) (M) (N) (O)	Input by Department
\$404 \$0 \$572 \$174 \$690	0 0 0 0	\$0 0 0 0 0	80 0 0 0 0	80 0 0 0 0	50 0 0 0 0 0	80 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 50	0 0 0 50 0	202 0 279 \$87 690	202 0 293 \$87 0	(\$15.52*26PP) (6.2% * J) (1.45%*J) (1/) (Premium)	Retire (DDI) Social Security Medicare Life Medical		(L) (M) (N) (O) (P)	Input by Department

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

AGENCY FOR HUMAN RESOURCES DEVELOPMENT

WORKFORCE INVESTMENT ACT OF 1998 PROGRAM

Government of Guam Fiscal Year 2009 Budget Agency Staffing Pattern As of 09/30/09

75% OF DOL ADMINISTRATIVE SUPPORT STAFF CO-SHARE CHARGES

FUND:

AGENCY:
PROGRAM:

(K) (L) (M) (N) Benefits	(H1) (H2) (H3) (I) (J) (K) (L) (M) (N) (O) Benefits
Kether (E+F+G+I) Retirement Retire (DDI) Social Security Medicare Step Mos Amt. Subtotal (J*25.20%) (\$15.52*26PP) (6.2%*J) (1.45%*J)	Ketp Mos Amt. Subtotal (J*25.20%) (\$15.52*26PP) (6.2%*J) (1.45%*J) (1) (Preming the properties)
Subform (3-25,20%) (3.55,22,20FF) (0.2% 3) (1.45% 3) \$0 42,959 \$10,826 303 0 63 \$0 0 \$0 0 0	Subtotal (3.25.25%) (3.15.22.26FF) (6.2% 3) (1.45% 3) (1.7
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	(Premium) 131 1,67 80 80 60 60 60 60

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam Fiscal Year 2009 Budget Agency Staffing Pattern As of 09/30/09

[BBMR SP-1] Updated: 05.10.06

AGENCY FOR HUMAN RESOURCES DEVELOPMENT

COMMUNITY AND HUMAN SERVICES

PROGRAM: AGENCY: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM

FUNCTIONAL AREA:

FUND: 100% FEDERALLY FUNDED

	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4		SP-002	SP-001 SP-002	SP-001 SP-002
																								COMPUTER OPERATOR I	=	=
Grand Total:																				***Limited Term Appt.	**Unclassified		EXP.DAIE: 10///2009)	TAMAYO, JOHNAVAN*** (LTA	TUDELA, MARK A.*** (LTA EXP.DATE: 05/14/2010) 05/14/2010 NMAYO, JOHNAVAN*** (LTA	(LTA EXP.DATE: 05/14/2010) AMAYO, JOHNAVAN*** (LTA
1																							٩	?	3 7	2 =
\$96,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$18,723		\$22,942	\$22,942
S 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		\$0	\$0
\$0		0	0	0		0				0	0	0	0	0	0					0	0	0	\$0		\$0	and the same of th
1																										
																						-				
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0		so	 SO_
\$96,939	0	0			0	0	0	0					0						0	0	0		\$18,723	\$22,942		
\$24,429	\$0	\$0	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,718	\$5,781		
\$807	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$404	\$0		
\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0	_	
\$1,406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$271	\$333		
\$522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$174	\$174		
\$1,380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$1,380	30	
\$180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	\$180	\$0	The state of the s
\$28,723	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5,567	\$7,848	\$15,308	
\$125,662	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$24,290	\$30,790	\$70,582	

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT

FUND: PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM

100% FEDERALLY FUNDED

Agency Staffing Pattern Fiscal Year 2009 Budget Government of Guam 09/30/09 As of

10 P-29 P-30 Position P-32 (A) FEDERAL PROGRAMS
EXAMINER I FEDERAL PROGRAMS EXAMINER I* FEDERAL PROGRAMS EXAMINER I Position Title (B) Input by Department - WIA Formula Grant - Quality Control Section BLAS, SOPHIA S. NOT FUNDED TEDTAOTAO, ARLEEN C. Grand Total: Name of (C) L10 Grade/ L12 ļ (D) L1 Step \$82,393 Salary \$39,780 (E) \$42,613 (F) 80 S (G) 80 5/14/2011 1/29/2011 (H) Date Grade/ Step LII L13 L Increment Mos Amt. Ξ (E+F+G+I) Subtotal \$42,613 \$39,780 3 \$82,393 Retirement (J *25.20%) ŝ \$20,763 \$10,738 \$10,025 **S**0 S0 S0 \$0 08 08 SO \$0 \$0 00 00 00 **\$**0 8 8 (\$15.52*26PP) Retire (DDI) Œ \$404 \$404 80 \$0 80 Social Security (6.2% * J) 3 \$0 80 (1.45%*J) Medicare (<u>x</u> \$1,195 Benefits \$618 \$577 Life 9 3 \$174 \$174 \$348 Premium) Medical (P) Input by Department \$1,838 \$1,838 \$3,676 Dental (Q) \$462 \$231 \$231 Total Benefits (KthruQ) (R \$13,248 \$26,847 \$13,599 (J+R)TOTAL \$109,240 (S) \$56,212 \$53,028

100% FEDERALLY FUNDED WORKFORCE INVESTMENT ACT OF 1998 PROGRAM AGENCY FOR HUMAN RESOURCES DEVELOPMENT

> Fiscal Year 2009 Budget **Agency Staffing Pattern** Government of Guam 09/30/09 As of

FUND:

AGENCY: PROGRAM:

15 4 25 24 23 20 13 0-57 0-22 P-29 0-56 046 0-58 0-59 EMPLOYMENT DEVELOPMENT WKR. II 0-55 Ê EMPLOYMENT PROGRAM ADMINISTRATOR EMPLOYMENT DEVELOPMENT WKR. II EMPLOYMENT DEVELOPMENT WKR. II EMPLOYMENT DEVELOPMENT WKR. II EMPLOYMENT DEVELOPMENT WKR. II (B) EMPLOYMENT DEVELOPMENT WKR. II EMPLOYMENT DEVELOPMENT WKR. III EMPLOYMENT DEVELOPMENT WKR. III Title Input by Department - WIA Formula - Program Operation Section SAN NICOLAS, JUNE R. LUJAN, OLIVA J. FLORIG, ANITA A. VACANT REYES, ESTER I. CARBULLIDO, ARLENE DLG BLANKENFELD, JEANNE M. FEJERAN, EDWARD DUNGCA, MICHAEL A. SUSUICO, FRANCIS T. Grand Total: Name of (C) J15 117 0 0 Į 3 3 113 **9** \$344,675 \$23,720 \$40,873 \$35,571 \$27,805 \$40,819 \$35,571 (E) \$35,571 \mathbf{F} 90 08 9 08 08 08 9 0.0 0 ş 98 08 80 80 <u>(</u>2 80 **S**0 80 90 S S 8 8 S S 80 4/17/2010 4/17/2010 6/16/2011 4/17/2010 4/17/2010 1/0/1900 4/17/2010 12/5/2009 Date (H)114 118 114 Step Increment Mos (E+F+G+I) Subtotal \$344,675 \$35,571 \$35,571 (\mathbf{f}) \$40,873 \$27,805 \$40,819 80 80 **S**0 S (J *25.20%) Retirement (K) \$86,858 \$10,286 \$10,300 \$7,007 \$9,278 \$8,964 \$8,964 \$7,828 \$5,977 \$8,964 80 \$0 80 9 S \$0 \$0 S \$0 08 S Retire (DDI) (T \$404 \$0 \$404 \$0 80 80 80 S 80 **S**0 **\$**0 \$0 Social Security 6.2% * J) (M) S (1.45%*J) Medicare Ê Benefits \$403 \$534 \$593 \$516 \$592 \$450 80 9 Life 3 \$174 \$174 \$174 S S0 S0 S 8 \$0 8 8 0S 0S 80 80 \$0 8 8 98 (Premium) Medical (P) Input by Department \$10,964 \$3,606 \$1,380 \$1,380 So S So 80 \$0 80 80 Dental 9 \$1,364 \$180 So SO 80 S 08 **S**0 \$0 80 \$0 SO 80 SO Total Benefits (KthruQ) 2 \$11,052 \$11,067 \$6,899 \$7,988 90 \$0 S SO \$0 \$0 SO \$0 ş (J+R)(S) \$51,871 \$46,778 \$30,619 \$51,940 \$35,793 \$46,785 \$48,361 \$43,939 \$48,424

Night Differential/Hazardous/Worker's Compensation/etc.

AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT

PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Government of Guam Fiscal Year 2009 Budget Agency Staffing Pattern As of 09/30/09

100% FEDERALLY FUNDED
*50% FEDERALLY FUNDED

	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7 P	6	5 P	4	3	2 0	1	No.	Pc	7		
															P-02	PC-39	1-12	PC-38	P-03	P-01	0-53	P-38	Number	Position		(A)	
										**UNCLASSIFIED APPT.					PLANNER II	PROGRAM COORDINATOR II	SPECIAL PROJECTS	PROGRAM COORDINATOR I	PLANNER IV	SPECIAL PROJECTS COORDINATOR	PLANNER I	SPECIAL PROJECTS COORDINATOR	Title	Position	X = X	(B)	
Grand Total:															VACANT	TOPASNA, PHYLLIS A.P.	LEON GUERRERO, RUTH	VACANT	RUBIC, MARTHA	CALVO, GREGORIO	VACANT	MANTANONA, JOYJEAN R.**	Incumbent	Name of		(6)	Input by Department - WIA Special Projects
-															L4	Г9	M10	Kı	N13	M1	<u>~</u>	M6	Step	Grade/	1	(D)	tment -
\$279,899	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$31,493	\$38,454	\$43,018	\$24,656	\$51,662	\$28,678	\$24,656	\$37,282	Salary	-		(E)	- WIA Spe
08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	0	0	\$0	S 0	80	Overtime			(F)	cial Proj
S0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	\$0	\$0	\$0	Special*			(G)	ects
-															2/23/2010	9/23/2010			3/2/2011				Date			(H)	
															1.5	L10			N14				Grade/ Step	Incre		(AH)	
											_				0	0		0	0		0	0	Mos	Increment	ĺ	(HB)	
0.8	0.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90	\$0	S0	\$0	\$0	\$0	\$0	\$0	80	90	Amt.		,	<u> </u>	
\$279,899	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,493	38,454	\$43,018	24,656	51,662	\$28,678	\$24,656	\$37,282	Subtotal	(E+F+G+I)		(J)	
\$70,535	0\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,936	\$9,690	\$10,841	\$6,213	\$13,019	\$7,227	\$6,213	\$9,395	(J *25.20%)	Retirement		(K)	
\$2,422	0	0		0	0	0		0		0		0	0		\$404	\$404	\$0	so so	\$404	\$404	\$404	\$404	(\$15.52*26PP)	Retire (DDI)		(L)	
\$0	0	0											0		\$0		\$0	S0		\$0	S0	\$0) (6.2% * J)	Social Security		<u>X</u>	
34,059	0) 0	0 0	0	0 0	0 0	0	0 0	0 0	0 0	0 0	0 0	0	0	3457	\$558	3624	3358	\$749	3416	3358	\$541	(1.45%*J)	y Medicare	,	(Z	
\$1,392	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$174	\$174	\$174	\$174	\$174	\$174	\$174	\$174	(1/)	Life		0	
\$18,564	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$1,380	\$1,380	\$1,380	\$3,606	\$3,606	\$3,606	\$3,606	0\$	(Premium)	Medical		(P)	Input by
\$2,192															\$180	\$180	\$180	5 \$413	\$413	\$413	\$413	30	(Premium)	Dental		(<u>@</u>	Input by Department
2 \$99,163	0	0	0	0	0						0	0			0 \$10,530	0 \$12,386	0 \$13,198	3 \$10,764	3 \$18,364	3 \$12,240	3 \$11,167	0 \$10,513	(K thru Q)	Total Benefits		(R)	
3 \$379,062	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0	0	0 \$42,023	6 \$50,840	8 \$56,216	4 \$35,420	4 \$70,026	0 \$40,918	7 \$35,823	3 \$47,795	TOTAL	S (J+R)		(S)	

^{*} Night Differential/Hazardous/Worker's Compensation/etc.

AGENCY FOR HUMAN RESOURCES DEVELOPMENT

WORKFORCE INVESTMENT ACT OF 1998 PROGRAM

100% FEDERALLY FUNDED

FUND:

AGENCY:
PROGRAM:

\$175,559	-					•														24
\$0	\$47,048	\$824	\$6,824	\$870	\$1,863	\$2,667	\$1,615	\$32,385	\$128,511	\$0		•	<u>so</u> —	80	\$128,511	****	Grand Total:			23
\$0	\$0	\$0	90	S 0	\$0	\$0	\$0	\$0	\$0	S0			\$0	\$0	\$0	0	100000000000000000000000000000000000000			22
\$0	\$0	\$0	\$0	\$0	\$0	\$0	S 0	\$0	\$0	S 0			\$0	S0	\$0	0				21
50	80	0.8	\$0	\$0	\$0	S0	\$0	\$0	\$0	\$0			\$0	S0	\$0	0				20
\$0	S0	SO	\$0	80	\$0	\$0	\$0	\$0	S 0	\$0			\$0	\$0	\$0	0				5
\$0	S0	\$0	\$0	\$0	50	\$0	S0	\$0	90	\$0			\$0	\$0	\$0	0				18
\$0	\$0	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	S 0			\$0	\$0	\$0	0				17
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90	\$0			\$0	90	\$0	0				16
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S0			\$0	80	\$0	0				15
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	0				1
\$0	\$0	\$0	\$0	50	\$0	80	\$0	\$0	50	\$0			\$0	\$0	\$0	0				13
\$0	\$0	\$0	\$0	S0	\$0	50	\$0	\$0	\$0	\$0			S0	S0	\$0	0				12
\$0	\$0	50	\$0	\$0	90	\$0	\$0	90	0.8	\$0			80	80	\$0	0				=
\$0	\$0	\$0	\$0	80	\$0	\$0		\$0	\$0	\$0			\$0	\$0	\$0	0				10
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98	\$0			\$0	S0	\$0	0				۰
\$0	80	\$0	\$0	\$0	S0	\$0	\$0	\$0	\$0	\$0			\$0	80	90	0		***Limited Term Appt.		œ
\$0	\$0	50	\$0	S0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	S0	\$0	0		*Unclassified Appt.		7
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90	\$0			\$0	50	\$0	0				6
\$25,875	\$5,901	\$0	\$0	\$174	\$290	\$0	\$404	\$5,033	\$19,974	\$0			\$0	\$0	\$19,974	Н1	DEJESUS, WILFREDO A.***	EMPLOYMENT DEVELOPMENT WKR. I (LTA EXPIRATION DATE: 9/19/09)	PS-002	5
\$58,883	\$15,865	\$180	\$1,380	\$174	\$624	\$2,667	\$0	\$10,841	\$43,018	\$0			\$0	\$0	\$43,018	M10	SANTOS, JOLEEN*	SPECIAL PROJECTS COORDINATOR *	1-12	4
\$23,004	\$8,470	\$413	\$3,606	\$174	\$211	\$0	\$404	\$3,663	\$14,534	\$0	0	HI	\$0	\$0	\$14,534	В1	VACANT**	OFFICE AIDE	0-29	w
\$25,875	\$5,901	\$0	\$0	\$174	\$290	\$0	\$404	\$5,033	\$19,974	\$0			\$0	\$0	\$19,974	Н1	BAUMGARTNER, MARIA C.****	CUSTOMER SERVICE REPRESENTATIVE(LTA:EXPIRATION DATE- 8/19/09	0-21	2
\$41,922	\$10,911	\$231	\$1,838	\$174	\$450	\$0	\$404	\$7,815	\$31,011	\$0	2 0	2010 H12	\$0 8/8/2010	90	\$31,011	Н11	SALAS, LINDA	EMPLOYMENT DEVELOPMENT WKR. I	0-41	1
TOTAL	(K thru Q)	(Premium)	(Premium)	(1)	(1.45%*J)	(6.2% * J)	(\$15.52*26PP)	(J *25.20%)	Subtotal	Amt.	le/ 0 Mos	Grade/	Special* Date	Overtime Spe	Salary O	Step	Incumbent	Title		₹ •
(J+R)	Total Benefits	Dental	Medical	Life	Medicare	Social Security	Retire (DDI)	Retirement	(E+F+G+I)		Increment	In	- 			Grade/	Name of	Position	Position	
					Panafita		(=)			(*)		,	1	ا_			(~)		(4)	7
(S)	(R)	(<u>0</u>)	(P)	0	Ž	<u> </u>	E)	8	3	3		9	(H)	(F)	हें इ	(F)	(C)	(B)		
		epartment	Input by Department										tion	eration Seci	ogram Op	nula - Pr	Input by Department - WIA Formula - Program Operation Section	Input t		
	-																			

<sup>25
26
27</sup>Night Differential/Hazardous/Worker's Compensation/etc.