

DEPARTMENT OF
LABOR

DIPATTMENTON HUMOTNÁT MARIA S. CONNELLEY, Director * ERICA H. UNPINGCO, Deputy Director

FELIX P. CAMACHO
Governor
MICHAEL W. CRUZ MD
Lieutenant Governor

October 29, 2009

Speaker Judith T. Won Pat Ed.D
Mina' Bente Nuebi Na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96910

Honorable Speaker Won Pat,

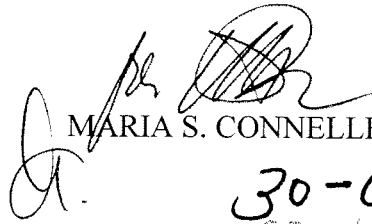
Buenas! Attached please find the Department of Labor/Agency for Human Resources Development's Departmental Quarterly Reports ending September 30, 2009.

- **Appropriation/Expenditure Report – 4th Quarter Report**
- **Non-Appropriation Funds Financial Statement – 4th Quarter Report**
- **Non-Profit Organization's Financial Statement – 4th Quarter Report**
- **Staffing Pattern – 4th Quarter Report**

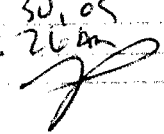
An electronic copy (cd-rom) of this report is also included. In addition, all reports are posted on our website at www.guamdol.net under Fiscal and Support.

Should you have any questions please feel free to contact myself or Ms. Helen Mafnas 475-7073.

Respectfully,


MARIA S. CONNELLEY

cc: Office of the Public Auditor
Bureau of Budget & Management Research

30-09-1326
Office of the Speaker
for Distribution to S.I.D.
OCT 30, 09
11:26 am


P.O. Box 9970 Tamuning, Guam 96931-9970 • (671) 475-7046 • Fax: (671) 475-7045
414 W. Soledad Avenue, GCIC Building * Hagåtña, Guam 96910

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FOR APPROPRIATION/EXPENDITURE REPORT
PURSUANT TO PL 29-113
Government of Guam
(2009 4th Qtr) Appropriation/Expenditure Report
(Run Date: October 26, 2009)

DEPARTMENT OF LABOR

Fund	Appropriation	YTD Allotments	Expenditure	Outstanding Encumbrances	Funds Available	Unallotted Balance
General Fund						
<i>Regular Salary</i>	601,632.00	601,632.00	626,276.26	-	(24,644.26)	-
Fringe Benefits	169,226.00	169,226.00	168,886.14	-	339.86	-
Contractual	28,648.02	28,648.02	26,411.02	1,786.44	450.56	-
Building Rent	175,214.00	175,214.00	155,847.74	19,366.26	-	-
Supplies	370.00	370.00	369.85	-	0.15	-
Equipment	-	-	-	-	-	-
Workers Compensation Benefits	1,289.00	1,289.00	-	-	1,289.00	-
Drug Testing Charges	-	-	-	-	-	-
Miscellaneous	236,600.00	236,600.00	230,823.15	-	5,776.85	-
Telephone	40,000.00	40,000.00	30,360.57	7,207.54	2,431.89	-
Sub-Total:	1,252,979.02	1,252,979.02	1,238,974.73	28,360.24	(14,355.95)	-
Federal Fund						
<i>Regular Salary</i>	1,942,365.50	1,942,365.50	1,472,509.62	-	469,855.88	-
Fringe Benefits	420,811.04	415,951.30	308,058.72	-	107,892.58	4,859.74
Travel	98,716.60	98,716.60	52,226.09	5,904.00	40,586.51	-
Contractual	205,589.48	200,941.50	71,872.01	20,353.91	108,715.58	4,647.98
Building Rent	120,103.67	118,285.17	82,017.67	-	36,267.50	1,818.50
Supplies	44,230.04	44,012.94	26,357.98	5,970.15	11,684.81	217.10
Equipment	20,307.68	19,288.81	10,844.49	4,702.24	3,742.08	1,018.87
Drug Testing Charges	137.50	137.50	112.50	-	25.00	-
Sub-Recipient/Grants	4,881,751.68	4,881,751.68	1,411,620.56	1,889,738.12	1,580,393.00	-
Miscellaneous	-	-	-	-	-	-
Telephone	18,417.05	18,112.29	11,575.25	593.98	5,943.06	304.76
Capital Outlay	110,000.00	110,000.00	-	-	110,000.00	-
Indirect Cost - Local	-	-	-	-	-	-
Indirect Cost - Federal	48,010.00	48,010.00	-	-	48,010.00	-
Sub-Total:	7,910,440.24	7,897,573.29	3,447,194.89	1,927,262.40	2,523,116.00	12,866.95
Manpower Development Fund						
<i>Regular Salary</i>	208,514.64	208,514.64	202,981.04	-	5,533.60	-
Fringe Benefits	69,287.60	69,287.60	61,312.20	-	7,975.40	-
Travel	5,000.00	5,000.00	-	-	5,000.00	-
Contractual	87,048.28	87,048.28	84,642.98	496.40	1,908.90	-
Building Rent	15,000.00	15,000.00	15,000.00	-	-	-
Supplies	13,040.80	13,040.80	7,453.22	2,773.26	2,814.32	-
Equipment	11,853.00	11,853.00	1,418.70	6,821.70	3,612.60	-
Drug Testing Charges	-	-	-	-	-	-
Telephone	3,780.00	3,780.00	2,720.64	-	1,059.36	-
Sub-Total:	413,524.32	413,524.32	375,528.78	10,091.36	27,904.18	-
Workers Compensation Benefits						
<i>Travel - Off-island Treatment</i>	30,278.06	30,278.06	30,278.06	-	-	-
Contractual	783,142.85	783,142.85	757,736.41	-	25,406.44	-
Supplies	2,410.00	2,410.00	2,235.66	174.30	0.04	-
Equipment	15,835.00	15,835.00	14,567.18	1,175.18	92.64	-
Miscellaneous	10,774.72	10,774.72	10,774.72	-	-	-
Capital Outlay	-	-	-	-	-	-
Sub-Total:	842,440.63	842,440.63	815,592.03	1,349.48	25,499.12	-
GRAND TOTALS:	10,419,384.21	10,406,517.26	5,877,290.43	1,967,063.48	2,562,163.35	12,866.95

FOR APPROPRIATION/EXPENDITURE REPORT
PURSUANT TO PL 29-113
Government of Guam
(2009 4th Qtr) Appropriation/Expenditure Report
(Run Date: October 26, 2009)

AGENCY FOR HUMAN RESOURCES DEVELOPMENT

Fund	Appropriation	YTD Allotments	Expenditure	Outstanding Encumbrances	Available Balance	Unallotted Balance
General Fund						
<i>General Miscellaneous</i>	-	-	-	-	-	-
Sub-Total:	-	-	-	-	-	-
Federal Fund						
<i>Regular Salary</i>	4,314,471.74	4,252,616.90	1,817,686.38	-	2,434,930.52	61,854.84
<i>Fringe Benefits</i>	915,803.78	909,955.41	426,013.91	-	483,941.50	5,848.37
<i>Travel</i>	166,749.36	162,342.08	129,794.89	9,664.86	22,882.33	4,407.28
<i>Contractual</i>	3,500,938.31	3,168,462.56	842,026.04	841,827.72	1,484,608.80	332,475.75
<i>Building Rent</i>	251,935.91	251,935.65	203,585.65	-	48,350.00	0.26
<i>Supplies</i>	76,246.97	65,513.08	25,519.36	4,573.25	35,420.47	10,733.89
<i>Equipment</i>	27,581.77	18,009.67	2,477.27	4,076.85	11,455.55	9,572.10
<i>Workers Comp Benefits</i>	-	-	-	-	-	-
<i>Drug Testing</i>	1,568.62	1,568.62	225.00	-	1,343.62	-
<i>Sub-Recipient/Grants</i>	1,452,169.00	1,452,169.00	942,361.38	238,947.62	270,860.00	-
<i>Miscellaneous</i>	-	-	-	-	-	-
<i>Telephone</i>	49,742.17	49,742.17	36,993.79	1,719.94	11,028.44	-
<i>Capital Outlay</i>	359,200.00	359,200.00	-	-	359,200.00	-
<i>Indirect Cost - Local</i>	-	-	-	-	-	-
<i>Indirect Cost - Federal</i>	-	-	-	-	-	-
Sub-Total:	11,116,407.63	10,691,515.14	4,426,683.67	1,100,810.24	5,164,021.23	424,892.49
GRAND TOTALS:	11,116,407.63	10,691,515.14	4,426,683.67	1,100,810.24	5,164,021.23	424,892.49

FOR APPROPRIATION/EXPENDITURE REPORT
 PURSUANT TO PL 29-113
 Government of Guam
 (2009 4th Qtr) Prior Years' Obligation
 (Run Date: October 26, 2009)

DEPARTMENT OF LABOR/AGENCY FOR HUMAN RESOURCES DEVELOPMENT

Payee	Payment Date	Amount	Purpose of Expenditure	Reason for Non-Payment
<i>U.S. Department of Labor</i>	<i>Pending</i>	<i>1,234.00</i>	<i>Single Audit - Disallowed Costs</i>	<i>FY2006 Final Determination - Disallowed Costs</i>
<i>U.S. Department of Labor</i>	<i>Pending</i>	<i>2,240.00</i>	<i>Single Audit - Disallowed Costs</i>	<i>FY2005 Final Determination - Disallowed Costs</i>
<i>U.S. Department of Labor</i>	<i>12/24/2008</i>	<i>100,000.00</i>	<i>Single Audit - Disallowed Costs</i>	<i>FY2002-04 Final settlement agreement on appeals case</i>
<i>U.S. Department of Labor</i>	<i>4/10/2009</i>	<i>100,000.00</i>	<i>Single Audit - Disallowed Costs</i>	<i>FY2002-04 Final settlement agreement on appeals case</i>
GRAND TOTAL:		203,474.00		

**Statement of Revenues, Expenditures
and Changes in Fund Balance
Special Revenue Funds**

For Quarter Ending September 30, 2009

FY2009

Department of Labor
Wage and Hour
Trust Fund

Revenues

Fine 12%	21,007
Wage collections	86,717
Other	2,346
Total Revenues	<u>110,070</u>

Expenditures

Wages	76,211
Supplies	9,861
Equipment	0
Advertisement	0
Subscription	0
Bulletin/Printing:	0
Total Expenditures	<u>86,073</u>

Total Revenue Over (Under) Expenditures 23,998

Excess (Deficiency) of Revenues and Other Sources
Over Expenditures and Other Uses 23,998

Beginning Fund Balance (Deficit) \$ 934,897.13

Adjustment due to GASB33
Adjusted Beginning Fund Balance
Equity Transfers In 0
Equity Transfers Out 0

Ending Fund Balance (Deficit) \$958,895



RECEIVED
DATE: 10/29/09
CEL

Pa'a Taotao Tano'

DNA BUILDING, SUITE 905 • 238 ARCHBISHOP FLORES STREET, HAGATÑA, GUAM 96910
Phone: (671) 475-4PAA (4722) Fax: (671) 475-TANO (8266)

October 9, 2009

Guam Department of Labor
Serve Guam! Commission
414 West Soledad Avenue
GCIC Building, Suite 205
Hagatña, GU 96910

Dear Ms. Connelley:

Attached is our Financial Status Report for Grant Number 05AFHGU0010009, for period ending September 30, 2009.

Should you have any questions please do not hesitate to contact our office at 475-4722.

Saina Ma'ase,

A handwritten signature in black ink, appearing to read 'Nicole Calvo', written over a circular stamp that contains the letters 'PAA'.

Nicole Calvo
Program Director
Pa'a AmeriCorps Community Linala y Kutturán Chamorro Program



AmeriCorps
Financial Status Report
Document Status Approved

Corporation for
**NATIONAL &
COMMUNITY
SERVICE**

1. Federal Agency or Organization to Which Report is Submitted Corporation for National and Community Service				2. Grant Number 05AFHGU0010009		
3. Legal Applicant (Please include name and complete address and zip code) Pa'a AmeriCorps Community Linala y Kutturran Chamorro Program: 238 Archbishop Flores St. DNA Bldg., Hagatna, GU, 96910						
4. Employer Identification Number 731633799		5. Recipient Account Number (or Identifying Number)		6. Final Report Yes		7. Basis Accrual
8. Grant Period (See Instruction)				9. Period Covered by this Report		
From: (Month, Day, Year)		To: (Month, Day, Year)		From: (Month, Day, Year)		To: (Month, Day, Year)
10/01/2008		09/30/2011		07/01/2009		09/30/2009
10. Transactions:	I	II	III			
	Previously Reported	This Period	Cumulative			
a. Total Outlays	\$167,504.87	\$225,721.95	\$393,226.82	% Share	Approved Budget	% Expended to Date
b. Recipient Share	\$54,627.83	\$183,271.17	\$237,899.00	60.50%	\$237,899.00	100.00%
1. Support/Operating Costs	\$54,627.83	\$183,271.17	\$237,899.00	81.28%	\$237,899.00	100.00%
2. Volunteer/Member Costs	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
c. Federal Share	\$112,877.04	\$42,450.78	\$155,327.82	39.50%	\$160,000.00	97.08%
1. Support/Operating Costs	\$39,384.96	\$15,424.53	\$54,809.49	18.72%	\$55,687.00	98.42%
2. Volunteer/Member Costs	\$73,492.08	\$27,026.25	\$100,518.33	100.00%	\$104,313.00	96.36%
d. Total Unliquidated Obligations				N/A		
e. Recipient Share of Unliquidated Obligations				N/A		
f. Federal Share of Unliquidated Obligations				N/A		
g. Total Federal Share (sum of lines c.1. and c.2.)				\$155,327.82		
h. Total Federal Funds Authorized For this Grant Period				\$160,000.00		
i. Unobligated Balance of Federal Funds (sum of line h. minus line g.)				\$4,672.18		

11. Not applicable to AmeriCorps grants. Indirect cost should be included as part of administrative cost.

12. Remarks:

Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.

13 Certification: *I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents. The approver's name, as registered in the audit trail, will constitute the signature.*



This document was approved by **Bernice Roberto** on 10/13/2009

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10/09/09 JEN
11:15



Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101

Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net

www.sanctuaryguam.org



October 06, 2009

Form #:
Revised:

Mrs. Maria Connelley
Director, Department of Labor
Interim Executive Director,
Serve Guam! Commission
Guam Capital Investment Corporation
414 West Soledad Avenue
Hagatña, Guam 96932

RECEIVED
DATE: 10/9/09

Dear Mrs. Connelley:

Attached for your review is the final Financial Status Report for Sanctuary, Incorporated AmeriCorps Program for the quarter ended September 30, 2009 for Program Year 2008-2009.

Should you have any questions or comments, please feel free to contact me at 475-7101, fax me at 477-3117, or email at sanctuar@ite.net.

Sincerely,

Sarah N. Thomas-Nededog
Sarah N. Thomas-Nededog
Executive Director

Reminder: Effective July 27, 2009, functions under the **Members** tab will only allow you to view members who were entered before **July 24, 2009**. You may no longer enter new members, modify, or add new information to existing members.



AmeriCorps
Financial Status Report
Document Status Approved



1. Federal Agency or Organization to Which Report is Submitted Corporation for National and Community Service		2. Grant Number 05AFHGU0010008				
3. Legal Applicant (Please include name and complete address and zip code) Sanctuary, Inc., 406 Mai Mai Road, Chalan Pago, GU, 96910-5669						
4. Employer Identification Number 960002543	5. Recipient Account Number (or Identifying Number) 05AC055963	6. Final Report Yes	7. Basis Accrual			
8. Grant Period (See Instruction)		9. Period Covered by this Report				
From: (Month, Day, Year) 10/01/2008		To: (Month, Day, Year) 09/30/2011				
From: (Month, Day, Year) 07/01/2009		To: (Month, Day, Year) 09/30/2009				
10. Transactions:	I Previously Reported	II This Period	III Cumulative	% Share	Approved Budget	% Expended to Date
a. Total Outlays	\$354,021.38	\$133,508.32	\$487,529.70	1.54%	\$172,110.00	4.37%
b. Recipient Share	\$6,327.96	\$1,200.74	\$7,528.70	4.60%	\$117,326.00	6.42%
1. Support/Operating Costs	\$6,327.96	\$1,200.74	\$7,528.70	0.00%	\$54,784.00	0.00%
2. Volunteer/Member Costs	\$0.00	\$0.00	\$0.00	98.46%	\$480,001.00	100.00%
c. Federal Share	\$347,693.42	\$132,307.58	\$480,001.00	95.40%	\$169,557.00	92.00%
1. Support/Operating Costs	\$111,521.75	\$44,463.86	\$155,985.61	100.00%	\$310,444.00	104.37%
2. Volunteer/Member Costs	\$236,171.67	\$87,843.72	\$324,015.39			
d. Total Unliquidated Obligations			N/A			
e. Recipient Share of Unliquidated Obligations			N/A			
f. Federal Share of Unliquidated Obligations			N/A			
g. Total Federal Share (sum of lines c.1. and c.2.)			\$480,001.00			
h. Total Federal Funds Authorized For this Grant Period			\$480,001.00			
i. Unobligated Balance of Federal Funds (sum of line h. minus line g.)			\$0.00			

11. Not applicable to AmeriCorps grants. Indirect cost should be included as part of administrative cost.

12. Remarks:
Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.

13 Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents. The approver's name, as registered in the audit trail, will constitute the signature.

Comments (Will not appear in Print Version and will not be downloaded to Trust or Corporation for National Service)

This document was approved by **George L. Salas** on 10/08/2009



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Authorized Editors: Program Directors and Administrators

FSRV2



Impact Today!
Micronesian Business Association

RECEIVED

DATE: 10/17/09

CEL

September 30, 2009

Maria Connelley
GDOL Director
P.O. Box 9970
Tamuning, GU 96911

RE: September 2009 Financial Status Report

Attached for your review is the current quarterly financial status report (4th quarter) for the Micronesian Business Association's AmeriCorps program—Impact Today! Should you have any questions, please contact me at 687-7939.

Sincerely,

Bobbie Roberto
IT! Program Coordinator



134 Tun Vicente Leon Guerrero Str. Tamuning, Guam 96913
Office: 671-647-4742 Fax: 671-647-3403
Email: impact.today@gmail.com



AmeriCorps
Financial Status Report
Document Status COMPLETE

Corporation for
NATIONAL & COMMUNITY SERVICE
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 10/7/09 2:05pm

1. Federal Agency or Organization to Which Report is Submitted Corporation for National and Community Service	2. Grant Number 05AFHGU0010006
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3. Legal Applicant (Please include name and complete address and zip code)
 Micronesia Business Association: 134 Tun Vicente Leon Guerrero Str., Tamuning, GU, 96913-3530

4. Employer Identification Number 660560416	5. Recipient Account Number (or Identifying Number)	6. Final Report No	7. Basis Cash
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8. Grant Period (See Instruction)		9. Period Covered by this Report	
From: (Month, Day, Year)	To: (Month, Day, Year)	From: (Month, Day, Year)	To: (Month, Day, Year)
10/01/2008	09/30/2011	07/01/2009	09/30/2009

10. Transactions:	I Previously Reported	II This Period	III Cumulative			
a. Total Outlays	\$213,401.26	\$65,640.13	\$279,041.40	% Share	Approved Budget	% Expended to Date
b. Recipient Share	\$27,298.40	\$9,261.61	\$36,560.01	13.10%	\$78,672.00	46.47%
1. Support/Operating Costs	\$27,298.40	\$9,261.61	\$36,560.01	%	\$76,272.00	47.93%
2. Volunteer/Member Costs	\$0.00	\$0.00	\$0.00	%	\$2,400.00	%
c. Federal Share	\$186,102.86	\$56,378.52	\$242,481.40	86.90%	\$271,984.00	89.15%
1. Support/Operating Costs	\$52,306.26	\$20,827.31	\$73,133.57	%	\$79,293.00	92.23%
2. Volunteer/Member Costs	\$133,796.60	\$35,551.21	\$169,347.80	%	\$192,691.00	87.89%
d. Total Unliquidated Obligations			N/A			
e. Recipient Share of Unliquidated Obligations			N/A			
f. Federal Share of Unliquidated Obligations			N/A			
g. Total Federal Share (sum of lines c.1. and c.2.)			\$242,481.40			
h. Total Federal Funds Authorized For this Grant Period			\$271,984.00			
i. Unobligated Balance of Federal Funds (sum of line h. minus line g.)			\$29,502.62			

11. Not applicable to AmeriCorps grants. Indirect cost should be included as part of administrative cost.

12. Remarks:
 Attach any explanations deemed necessary or information required by Federal sponsoring agency in

compliance with governing legislation.

13 Certification: *I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents. The approver's name, as registered in the audit trail, will constitute the signature.*

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
 AGENCY: DEPARTMENT OF LABOR
 PROGRAM: ALL
 FUND: SUMMARY - General Fund

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 As of 09/30/09

MARIA S. CONNELLEY, Director of Labor

V. Helen Mafnas, Administrative Service Officer

No.	Position	DIVISION'S	NO. OF EMPLOYEES		Grade/Step	Salary	Overtime	Special*	Salary Increment			Subtotal	Benefits							Total Benefits	TOTAL
			Filled	Vacant					Total	Date	Grade/Step		Mos	Amt.	Retirement	Retire (DDI)	Social Security	Medicare	Life		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
1	Director's Office		2	0	2	\$133,548	\$0	\$0				\$133,548	\$15,253	\$404	\$4,527	\$1,936	\$348	\$1,380	\$180	\$24,028	\$157,576
2	Fiscal & Support		1	0	1	42,304	0	0				42,304	10,661	0	0	0	174	2,233	270	13,338	55,642
3	Fiscal & Support 50-50 Match		1	0	1	39,419	0	0				39,419	9,933	404	0	572	174	690	90	11,863	51,281
4	Fiscal & Support 25-75 Match		0.25	0	0.25	14,320	0	0				14,320	3,609	101	0	208	44	558	68	4,586	18,906
5	Wage & Hour		4	0	4	156,994	0	0				157,109	39,592	807	0	1,554	696	4,071	231	46,951	204,060
6	Workers Compensation		2	1	3	94,226	0	0				94,226	23,745	807	0	1,366	522	4,986	593	32,019	126,245
7	DOSH		1	0	1	36,865	0	0				36,865	9,290	404	0	535	174	3,606	413	14,421	51,286
8	ALPCD		0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0
9	FEPO		1	0	1	166,455	0	0				166,455	41,947	0	0	964	174	1,380	180	1,734	1,734
10	BLS		4	0	4	166,455	0	0				166,455	41,947	0	0	964	696	4,598	591	48,796	215,251
11	Onestop		0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0
12	BLS 50-50 Match		0.5	0	0.5	19,053	0	0				19,053	4,801	0	0	0	87	1,803	207	6,898	25,951
13			16.75	1	17.75	0	0	0				0	0	0	0	0	0	0	0	0	0
14						0	0	0				0	0	0	0	0	0	0	0	0	0
15						0	0	0				0	0	0	0	0	0	0	0	0	0
16						0	0	0				0	0	0	0	0	0	0	0	0	0
17						0	0	0				0	0	0	0	0	0	0	0	0	0
18						0	0	0				0	0	0	0	0	0	0	0	0	0
19						0	0	0				0	0	0	0	0	0	0	0	0	0
20						0	0	0				0	0	0	0	0	0	0	0	0	0
21						0	0	0				0	0	0	0	0	0	0	0	0	0
22						0	0	0				0	0	0	0	0	0	0	0	0	0
23						0	0	0				0	0	0	0	0	0	0	0	0	0
24						0	0	0				0	0	0	0	0	0	0	0	0	0
25						0	0	0				0	0	0	0	0	0	0	0	0	0
26						0	0	0				0	0	0	0	0	0	0	0	0	0
27						0	0	0				0	0	0	0	0	0	0	0	0	0
Grand Total:						\$703,183	\$0	\$0				\$703,298	\$158,830	\$2,926	\$4,527	\$7,135	\$3,089	\$25,305	\$2,822	\$204,634	\$907,932

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Director's Office

FUND: General Fund

Input by Department													Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	One-Step Increment		Subtotal	Benefits								Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)			
1	400	Director	Conelley, Maria S.**	L4-10	\$73,020	\$0	\$0			\$73,020	\$0	\$404	\$4,527	\$1,059	\$174	\$0	\$0	\$0	\$5,760	\$78,780
2	401	Deputy Director	Erica H. Umpingo**	L6-10	\$60,528	\$0	\$0			\$60,528	\$15,253	\$0	\$0	\$878	\$174	\$1,380	\$180	\$0	\$18,268	\$78,796
3					0	0	0			0	0	0	0	0	0	0	0	0	0	0
4					0	0	0			0	0	0	0	0	0	0	0	0	0	0
5					0	0	0			0	0	0	0	0	0	0	0	0	0	0
6					0	0	0			0	0	0	0	0	0	0	0	0	0	0
7					0	0	0			0	0	0	0	0	0	0	0	0	0	0
8					0	0	0			0	0	0	0	0	0	0	0	0	0	0
9					0	0	0			0	0	0	0	0	0	0	0	0	0	0
10					0	0	0			0	0	0	0	0	0	0	0	0	0	0
11					0	0	0			0	0	0	0	0	0	0	0	0	0	0
12					0	0	0			0	0	0	0	0	0	0	0	0	0	0
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0
15					0	0	0			0	0	0	0	0	0	0	0	0	0	0
16					0	0	0			0	0	0	0	0	0	0	0	0	0	0
17					0	0	0			0	0	0	0	0	0	0	0	0	0	0
18					0	0	0			0	0	0	0	0	0	0	0	0	0	0
19					0	0	0			0	0	0	0	0	0	0	0	0	0	0
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0
21					0	0	0			0	0	0	0	0	0	0	0	0	0	0
22					0	0	0			0	0	0	0	0	0	0	0	0	0	0
23					0	0	0			0	0	0	0	0	0	0	0	0	0	0
24					0	0	0			0	0	0	0	0	0	0	0	0	0	0
25					0	0	0			0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$133,548	\$0	\$0			\$133,548	\$15,253	\$404	\$4,527	\$1,936	\$348	\$1,380	\$180	\$24,028	\$157,576	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: Community and Human Services
 AGENCY: Department of Labor
 PROGRAM: Fiscal & Support
 FUND: General Fund

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment			Subtotal	Benefits							Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J+R)								
								Date	Grade/ Step	Mos		Amt.	Retirement (J*25.20%)	Retire (DD) (\$15.52*26FP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1/)													
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)										
1	202	Administrative Assistant	Cruz, Araceli S.	J-16	\$42,304	\$0	\$0	5/5/2010	J17	0	\$0	\$42,304	\$10,661	\$0	\$0	\$0	\$0	\$174	\$2,233	\$270	\$13,338	\$55,642								
2					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
3					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
4					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
5					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
6					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
7					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
8					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
9					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
10					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
11					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
12					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
13					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
14					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
15					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
16					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
17					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
18					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
19					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
20					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
21					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
22					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
23					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
24					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
25					0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
Grand Total:											\$42,304	\$0	\$0	---							\$42,304	\$10,661	\$0	\$0	\$0	\$174	\$2,233	\$270	\$13,338	\$55,642

* Night Differential/Hazardous Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Fiscal & Support
FUND: General Fund 50/50 March

Input by Department																						
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment			Subtotal (E+F+G+I)	Benefits							Input by Department		Total Benefits (K thru Q)	TOTAL (J+R)
								Date	Grade/Step	Mos		Amt	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PT)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)			
1	601	Administrative Services Officer	Victoria H.A. Matias	N-06	20,192	0	0	4/19/2010	N7	0	\$0	\$20,192	\$5,088	\$202	\$0	\$293	\$87	\$0	\$0	\$0	\$5,670	\$25,861
2	600	Personnel Officer	Agnon, Elaine M.	L-9	19,227	0	0	11/22/2010	L10	0	\$0	19,227	\$4,845	\$202	0	279	\$87	690	90	0	6,193	25,420
3		Planner IV*	Not Funded	N-01	0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
5		*In lieu of Position No. 406			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
6		Administrative Assistant Vacancy			0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
Grand Total:											\$39,419	\$39,419	\$9,933	\$404	\$0	\$572	\$174	\$690	\$90	\$11,863	\$51,281	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 As of
 09/30/09

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Fiscal & Support

FUND: General Fund 25/75

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment			Subtotal	Benefits							Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J+R)
								Date	Grade/Step	Mos		Amt.	Retirement (J*25.20%)	Retire (DDD) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)					
								2/15/2011	N17	0		\$0	\$0	\$101	\$0	\$208	\$44					
1	494	Management Analyst IV	Tatano, Karen E.	N-16	14,320	0	0				\$14,320	\$0	\$3,609	\$101	\$0	\$208	\$44	\$558	\$68	\$4,586	\$18,906	
2					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
3					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
4		*In lieu of Program Coord. IV			0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
5		Lateral Transfer to PHSS			0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
6		Cate, Jessica A. Effective: 4/28/2008			0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
7					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
8					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
9					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
10					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
11					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
12					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
13					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
14					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
15					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
16					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
17					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
18					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
19					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
20					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
21					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
22					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
23					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
24					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
25					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	
Grand Total:											\$14,320	\$0	\$3,609	\$101	\$0	\$208	\$44	\$558	\$68	\$4,586	\$18,906	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Wage & Hour
FUND: General Fund

No.	Position Number	Position Title	Incumbent Name of	Grade/Step	Salary	Overtime	Special*	Salary Increment			Subtotal (E+F+G+I)	Benefits										TOTAL (J+R)
								Date	Grade/Step	Mos		Retirement (J*25.20%)	Retire (DDD) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)			
1	440	Employment Program Administrator	Quinata, Roman L.G.	N-12	\$49,915	0	0	8/18/2010	N13	0	\$0	\$49,915	\$12,579	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$12,753	\$62,668
2	444	Labor Law Enforcement Specialist III	Leon Guerrero, Virginia J.	J-14	39,491	0	0	9/15/2009	J15	1	\$115	39,606	\$9,981	\$404	0	0	574	174	1,838	231	13,202	52,808
3	450	Labor Law Enforcement Specialist II	Mejias, Terencio M.	I-11	33,206	0	0	9/4/2010	H12	0	\$0	33,206	\$8,368	0	0	481	174	2,233	0	11,256	44,462	
4	603	Labor Law Enforcement Specialist I	Cruz, Annette M.T.	H-14	34,382	0	0	4/7/2011	H15	0	\$0	34,382	\$8,664	\$404	0	499	174	0	0	9,740	44,122	
5		Labor Law Enforcement Specialist I	Not Funded	H-01	0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
6					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
Grand Total:					\$156,994	\$0	\$0				\$115	\$157,109	\$39,592	\$807	\$0	\$1,554	\$696	\$4,071	\$231	\$46,951	\$204,060	

* Night Differential/Hazardous/Worker's Compensation/etc.

Input by Department

Input by Department

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Worker's Compensation Commission
FUND: General Fund

No.	Position	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Specialist	Salary Increment				Subtotal (E+F+G+H)	Retirement (J * 25.20%)	Retire (DDI) (\$15.52 * 26PP)	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Grade/Step	Mos	Amt.					Medical (Premium)	Dental (Premium)	Life (1)				
																					Retire (DDI)	Medicare (1.45% * J)
1	602	Employment Program Admin.	Fullerton, Joannalynn B.	N-02	33,006	0	0	3/3/2010	N3	0	\$0	\$404	0	0	0	479	\$174	1,380	180	10,934	43,940	
2	456	Worker's Compensation Examiner II	Pablo, Manuel A.	K-11	38,278	0	0	5/25/2011	K12	0	\$0	\$404	0	0	0	555	\$174	0	0	10,779	49,057	
3	454	Administrative Assistant	Vacant	J-1	22,942	0	0	11/8/2009	J1	0	\$0	0	0	0	333	\$174	3,606	413	10,307	33,249		
4	432	Worker's Compensation Examiner I	Not Funded	H-01	0	0	0			0	\$0	0	0	0	0	0	\$0	0	0	0	0	
5	430	Word Processing Secretary II	Not Funded	H-01	0	0	0			0	\$0	0	0	0	0	0	\$0	0	0	0	0	
6	429	Data Control Clerk II	Not Funded	F-01	0	0	0			0	\$0	0	0	0	0	0	\$0	0	0	0	0	
7	605	Claims Investigator I	Not Funded	L-01	0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				---	\$94,226	\$0	\$0	---	---	\$0	\$0	---	\$94,226	\$23,745	\$807	\$0	\$1,366	\$522	\$4,986	\$593	\$32,019	\$126,245

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Guam Occupational Safety and Health (GOSH)
FUND: General Fund

Input by Department																						
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Salary	(G) Overtime	(H) Special*	(I) Salary Increment			(J) Subtotal	(K)-(O) Benefits							(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
								(H1) Date	(H2) Grade/Step	(H3) Mos		(H4) Amr.	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)					
1	415	Safety Inspector III	Nangauta, Kevin	J-12	\$36,865	0	\$0			0	\$0	\$9,290	\$404	\$0	\$535	\$174	\$3,606	\$413	\$14,421	\$51,286		
2		Safety Inspector III	Not Funded	J-01	0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
3					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
4					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
5					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
6					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
7					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
8					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
9					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
10					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
11					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
12					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
13					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
14					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
15					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
16					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
17					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
18					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
19					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
20					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
21					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
22					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
23					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
24					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
25					0	0	0			0	\$0	\$0	0	0	0	0	0	0	0	0		
Grand Total:						\$36,865	\$0	\$0			\$36,865	\$9,290	\$404	\$0	\$535	\$174	\$3,606	\$413	\$14,421	\$51,286		

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Allen Labor Processing and Certification (ALPCD)

FUND: General Fund

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Salary Increment			Subtotal (E+F+G+I)	Benefits							Total Benefits (K thru Q)	TOTAL (J+R)	
								Date	Grade/Step	Mos		Amt	Retirement (J*25.20%)	Retire (DD) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*I)	Life (I)	Medical (Premium)			Dental (Premium)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
1	SEE MDF SP				\$0	\$0	\$0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25					0	0	0			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:					\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09**

FUNCTIONAL AREA: Community and Human Services
 AGENCY: Department of Labor
 PROGRAM: Fair Employment Practice Office
 FUNDS: General Fund

No.	Position	Title	Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment			Subtotal	Benefits							Total Benefits (K thru Q)	TOTAL (J + R)					
								Date	Grade/Step	Mos		Amt.	Retirement (J *25.20%)	Retire (DDD) (\$15.52*26FP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)			Dental (Premium)				
1	405	Fair Emplpy-Practice Officer	San Nicolas, George V.	N-13	\$0	\$0	\$0	7/31/2008	N14	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174	\$1,380	\$180	\$1,734	\$1,734		
2					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
3					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
4		Note: Employee was approved for Long Term Disability 12/14/07.			0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
5		Payments for Gov's Contribution for Life Ins./Medical/Dental			0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
6		will continue beginning PPE 1/5/2008.			0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
7					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
8					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
9					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
10					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
11					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
12		Note: Employee was on leave status from work beginning 7/5/07 until 12/14/07 when the Long Term Disability was approved. Employee continues to be on LTD to date.			0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
13					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
14					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
15					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
16					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
17					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
18					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0		
Grand Total:											\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174	\$1,380	\$180	\$1,734	\$1,734

* Night Differential/Hazardous/Worker's Compensation/etc.

Input by Department

Input by Department

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Bureau of Labor Statistics (BLS)
FUND: General Fund

No.	Position Number	Position Title	Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment			Subtotal (E+F+G+I)	Benefits							Total Benefits (K thru Q)	(J+R) TOTAL			
								Date	Grade/Step	Mos		Amt.	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26FP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)			Dental (Premium)		
1	201	Research & Statistics Administrator	Not Funded	N-1	\$0	\$0	\$0	1/0/1900	NI	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	205	Chief Economist	Hiles, Gary A.	Q-10	60,528	0	0	2/26/2010	Q11	0	\$0	\$15,253	0	0	0	0	\$174	1,380	180	16,987	77,515		
3	207	Statistician I	Heflin, Marie S.	L-16	39,438	0	0	10/10/2009	I17	0	\$0	\$9,938	0	0	0	0	\$174	1,380	180	11,672	51,110		
4	213	Statistician I	Manjoo, Bernadita T.	L-14	36,816	0	0	10/8/2010	I15	0	\$0	\$9,278	0	0	534	0	\$174	1,388	231	12,054	48,870		
5	404	Data Control Clerk I	Roman, Mary Ann M.	E-15	29,673	0	0	4/21/2010	E16	0	\$0	\$7,478	0	0	430	0	\$174	0	0	8,082	37,755		
6		Statistician I	Not Funded	I-1	0	0	0				\$0	0	0	0	0	\$0	0	0	0	0	0	0	
7					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0				\$0	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$166,455	\$0	\$0	---	---		\$0	\$166,455	\$41,947	\$0	\$0	\$0	\$964	\$696	\$4,598	\$591	\$48,796	\$215,251	

* Night Differential/Hazardous/Worker's Compensation/etc.

Input by Department

Input by Department

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Bureau of Labor Statistics (BLS)
FUND: General Fund 50/50 March

Input by Department																				
(A) No.	(B) Position	(C) Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Salary Increment				(J) Subtotal	(K) Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
							(H1) Date 9/18/2010	(H2) Grade/ Step	(H3) Mos	(I) Amt.		(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26P)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1)				
1	208	Statistician I**	I-15	19,053	0	0	0	0	0	0	\$19,053	\$4,801	\$0	\$0	\$0	\$87	\$1,803	\$207	\$6,898	\$25,951
2				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
3				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
4				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
5				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
6		***50% General Funds and 50% Federal Funds																		
7				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
8				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
9				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
10				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
11				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
12				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
13				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
14				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
15				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
16				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
17				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
18				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
19				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
20				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
21				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
22				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
23				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
24				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
25				0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	0	0	0	0	0
Grand Total:				---	\$19,053	\$0	\$0	---	---	\$0	\$19,053	\$4,801	\$0	\$0	\$0	\$87	\$1,803	\$207	\$6,898	\$25,951

* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09**

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: One-Stop Career Center

FUND: General Fund

Input by Department															Input by Department								
(A) No.	(B) Position Number	(C) Position Title	(D) Incumbent	(E) Grade/ Step	(F) Salary	(G) Overtime	(H) Special*	(I) Salary Increment				(J) Subtotal (E+F+G+I)	(K)-(O) Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J+R)		
								Date	Grade/ Step	Mos	Am.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1I)						
1	489	Executive Director	Not Funded	O-9	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7		*Note: Creation of Executive Director position pending.			0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
18					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25					0	0	0				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Grand Total:							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

MARIA S. CONNELLEY, Director of Labor

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES

AGENCY: DEPARTMENT OF LABOR

PROGRAM: ALL

FUND: SUMMARY - SPECIAL FUNDS - MANPOWER DEVELOPMENT FUNDS

V. HELEN MARINAS, Administrative Service Officer

(A) No.	(B) Position Number	(C) DIVISION'S	(D) NO. OF EMPLOYEES		(E) Grade/ Step	(F) Salary	(G) Overtime	(H) Special*	(I) One-Step Increment		(J) Subtotal	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)		
			Filed	Vacant					Date	Amt.					Medical (1)	Life (1)	Medical (1)			Life (1)	Dental (1)
1		MDF - ALLEN LABOR	5	0		\$266,725	0	\$0		\$0	\$266,825	\$67,240	\$3,632	\$0	\$2,357	\$1,392	\$16,796	\$1,830	\$93,247	\$360,072	
2		MDF - CLFS (SURVEY)	7	5		0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
3						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
4						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
5						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
6						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
7						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
8						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
9						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
10						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
11						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
12						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
13						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
14						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
15						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
16						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
17						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
18						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
19						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
20						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
21						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
22						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
23						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
24						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
25						0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:						\$266,725	\$0	\$0		\$0	\$266,825	\$67,240	\$3,632	\$0	\$2,357	\$1,392	\$16,796	\$1,830	\$93,247	\$360,072	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Alien Labor Processing
FUND: Special Funds - Manpower Development Funds

(A) No.	(B) Position	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Salary Increment				(J) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26FP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)	
							(H1) Date	(H2) Grade/Step	(H3) Mos	(I) Amt.											
1	445	Employment Dev. Worker III	J-16	\$42,304	0	0	3/11/2010	J17	0	\$0	\$0	\$0	0	0	174	\$0	\$0	\$0	\$10,835	53,139	
2	449	Labor Law Enf. Specialist III	J-10	34,414	0	0	9/24/2009	J11	1	\$100	\$8,698	\$0	0	500	174	1,380	180	180	10,932	45,446	
3	604	Labor Law Enf. Specialist I	H-1	19,974	0	0	12/29/2009	H2	0	0	\$5,033	\$404	0	290	174	1,838	231	231	7,970	27,944	
4	606	Employment Program Administrator	N-8	43,490	0	0	6/23/2010	N9	0	0	\$10,959	\$404	0	631	174	1,380	180	180	13,728	57,218	
5	222	Administrative Assistant	J-1	0	0	0				0	\$0	\$0	0	0	0	0	0	0	0	0	0
6		Research & Statistics Analyst I	K-25	61,962	0	0	11/24/2009	K26	0	0	\$15,614	0	0	0	174	1,380	0	0	17,168	79,130	
7				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
8				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
9				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
10				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
11				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
12				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
13				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
14				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
15				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
16				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
17				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
18				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
19				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
20				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
21				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
22				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
23				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
24				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
25				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
26				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
27				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
28				0	0	0				0	\$0	0	0	0	0	0	0	0	0	0	0
Grand Total:				\$202,144	\$0	\$0				\$100	\$202,244	\$50,966	\$807	\$0	\$1,421	\$870	\$5,978	\$591	\$60,632	\$262,877	

* Nil ***Limited Term Appointment

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Bureau of Labor Statistics (CLFS)
FUND: Special Funds - Manpower Development Funds

		Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)			(I)	(J)	(K)			(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special+	Salary Increment			Subtotal	Retirement (E+P+G+I)	Retire (DD)	Social Security (6.2% * J)	Benefits		Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J + R)		
								Date	Grade/Step	Mos					Amt.	Medicare (1.45%*J)						Life (I)	
1	MDF-02	Survey Worker (Research)	Vacant**	D-01	\$15,840	0	0				\$15,840	\$3,992	\$404	\$0	230	174	3,606	413	\$8,818	\$24,658			
2		Survey Worker*		D-01	4,390	0	0				4,390	\$1,106	404	0	64	0	0	0	1,573	5,963			
3		Survey Worker*		D-01	4,390	0	0				4,390	\$1,106	404	0	64	0	0	0	1,573	5,963			
4		Survey Worker**		D-01	2,195	0	0				2,195	\$553	404	0	32	0	0	0	988	3,183			
5		Survey Worker**		D-01	2,195	0	0				2,195	\$553	404	0	32	0	0	0	988	3,183			
6		Survey Supervisor***		G-01	16,848	0	0				16,848	\$4,246	404	0	244	174	3,606	413	9,087	25,935			
7	MDF-01	Survey Supervisor****	Vacant**	G-01	18,723	0	0				18,723	\$4,718	404	0	271	174	3,606	413	9,586	28,309			
8					0	0	0				0	\$0	0	0	0	0	0	0	0	0			
9		Survey Supervisor vacant			0	0	0				0	\$0	0	0	0	0	0	0	0	0			
10		as of 12/29/08 by Tydingco, A.**			0	0	0				0	\$0	0	0	0	0	0	0	0	0			
11					0	0	0				0	\$0	0	0	0	0	0	0	0	0			
12					0	0	0				0	\$0	0	0	0	0	0	0	0	0			
13					0	0	0				0	\$0	0	0	0	0	0	0	0	0			
14					0	0	0				0	\$0	0	0	0	0	0	0	0	0			
15					0	0	0				0	\$0	0	0	0	0	0	0	0	0			
16					0	0	0				0	\$0	0	0	0	0	0	0	0	0			
17					0	0	0				0	\$0	0	0	0	0	0	0	0	0			
18					0	0	0				0	\$0	0	0	0	0	0	0	0	0			
19					0	0	0				0	\$0	0	0	0	0	0	0	0	0			
20					0	0	0				0	\$0	0	0	0	0	0	0	0	0			
21			Grand Total:		\$64,581	\$0	\$0				\$64,581	\$16,274	\$2,825	\$0	\$936	\$522	\$10,818	\$1,239	\$32,614	\$97,195			

***Limited Term Appointment
*72 hrs. x 2PPES x 4 qtrs = 576 hours
**36 hrs. x 2PPES x 4 qtrs = 288 hours
***72hrs x 26PPES = 1,872 hours
* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: DEPARTMENT OF LABOR
PROGRAM: ALL
FUND: SUMMARY - FEDERAL PROGRAMS

As of 09/30/09

Maria S. Conneley, Director of Labor
Victoria H.A. Mafnas, ASO

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)			(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)		(Q)	(R)	(S)					
							Salary Increment								Subtotal	Retirement	Retire (DD)		Social Security	Medicare				Life	Medical	Dental	Total Benefits	(J + R)
							Date	Grade/ Step	Mos																			
1	BLS March	0.5	0	0.5	\$19,053	\$0			\$0	\$4,801	\$0	\$0	\$0	\$0	\$87	\$1,803	\$207	\$6,898	\$25,951									
2	GSS	6	0	6	213,618	0			0	53,832	1,211	0	2,267	1,044	174	8,280	1,080	67,713	281,331									
3	GSS 2	0	1	1	15,840	0			0	3,992	404	0	230	174	0	0	0	4,799	20,639									
4	GSS 3	0	1	1	16,656	0			0	4,197	171	0	242	174	0	3,606	413	8,803	25,459									
5	OSHA	4	1	5	164,645	0			0	41,491	1,211	0	1,774	870	0	10,430	1,237	57,012	221,657									
6	SCSEP	4	1	5	163,808	0			0	41,280	807	0	1,887	870	0	9,584	1,184	55,612	219,420									
7	BLS (WIG 06)	1	0	1	16,656	0			0	4,197	404	0	242	174	0	3,164	385	8,565	25,221									
8	BLS (WIG 07)	2	0	2	72,297	0			0	18,219	1,211	0	1,048	348	0	6,328	770	27,520	99,817									
9	ALPCD	0	1	1	22,942	0			0	6,666	404	0	333	174	0	3,606	413	10,711	34,080									
10	AMERICORP (SERVE GUAM)	2	0	2	71,696	0			0	18,067	808	0	1,040	348	0	3,613	450	24,326	96,022									
11	TOTAL FTEs	20.5	5.0	25.5																								
12					0	0			0	0	0	0	0	0	0	0	0	0	0	0								
13					0	0			0	0	0	0	0	0	0	0	0	0	0	0								
14					0	0			0	0	0	0	0	0	0	0	0	0	0	0								
15					0	0			0	0	0	0	0	0	0	0	0	0	0	0								
16					0	0			0	0	0	0	0	0	0	0	0	0	0	0								
17					0	0			0	0	0	0	0	0	0	0	0	0	0	0								
18					0	0			0	0	0	0	0	0	0	0	0	0	0	0								
19					0	0			0	0	0	0	0	0	0	0	0	0	0	0								
20					0	0			0	0	0	0	0	0	0	0	0	0	0	0								
21					0	0			0	0	0	0	0	0	0	0	0	0	0	0								
22					0	0			0	0	0	0	0	0	0	0	0	0	0	0								
23					0	0			0	0	0	0	0	0	0	0	0	0	0	0								
24					0	0			0	0	0	0	0	0	0	0	0	0	0	0								
25					0	0			0	0	0	0	0	0	0	0	0	0	0	0								
Grand Total:										\$803,664	\$0	\$0				\$803,664	\$202,523	\$7,032	\$0	\$9,445	\$4,437	\$50,414	\$6,139	\$279,586	\$1,083,250			

* Night Differential/Hazardous/Worker's Compensation/etc.
1/ FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Bureau of Labor Statistics (50% Matching)
FUND: Federal Funds

No. Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment			Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL		
							Date	Grade/ Step	Mos		Amc.	Retirement (J *25.20%)	Retire (DD) (\$15.52*26P)	Social Security (6.2% * J)	Medicare (1.45%*J)					Life (I)	
1	208	Statistician I	I-15	19,053	\$0	\$0	9/18/2010	116	0	\$0	\$19,053	\$4,801	\$0	\$0	\$0	\$0	87	1,803	207	\$6,898	\$25,951
2				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
3				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
4				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
5				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
6				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
7				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
8				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
9				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
10				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
11				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
12				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
13				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
14				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
15				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
16				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
17				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
18				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
19				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
20				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
21				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
22				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
23				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
24				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
25				0	0	0				0	0	\$0	0	0	0	0	0	0	0	0	0
				Grand Total:	\$19,053	\$0	\$0			\$19,053	\$4,801	\$0	\$0	\$0	\$0	87	1,803	207	\$6,898	\$25,951	

* Night Differential/Hazardous/Worker's Compensation/etc.
I/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

**Government of Guam
Program Year 2009 Budget
Agency Staffing Pattern**

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Guam Employment Service (90%)

As of
09/30/09

FUND: Federal Funds

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment			Subtotal	Benefits							Total Benefits (K thru Q)	TOTAL (J+R)			
								Date	Grade/Step	Mos		Amnt.	Retirement (J*25.20%)	Retire (DDD) (\$15.52*26P)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)			Dental (Premium)		
1	206	Emp. Program Administrator	Cruz, Catalina T.	N-16	\$57,278	\$0	\$0	11/12/2010	N17	0	\$0	\$57,278	\$14,434	\$0	\$0	\$0	\$0	\$174	\$1,380	\$180	\$16,168	\$73,446	
2	463	Word Processing Secretary I	Umlain, Barbara A.M.	G-14	32,228	0	0	10/22/2009	G15	0	\$0	32,228	\$8,121	404	0	0	0	174	1,380	180	10,726	42,954	
3	465	Emp. Development Supv.	Bell, Frances R.A.	L-10	39,780	0	0	6/24/2011	L11	0	\$0	39,780	\$10,025	0	0	0	0	174	1,380	180	12,335	52,115	
4	486	Emp. Development Worker III	Cruz, Marie C.	J-10	34,414	0	0	12/20/2009	J11	0	\$0	34,414	\$8,672	0	0	0	0	174	1,380	180	10,905	45,319	
5	467	Customer Service Representative	Aquilizan, Dometilia B.*	H-1	19,974	0	0				\$0	19,974	\$5,033	404	0	0	0	174	1,380	180	7,461	27,435	
6	484	Emp. Development Worker II	Camacho, Theresa C.	L-08	29,944	0	0	12/26/2009	19	0	\$0	29,944	\$7,546	404	0	0	0	174	1,380	180	10,118	40,062	
7					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
8					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
9					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
10		*In lieu of Employment Dev. Worker II.			0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
11		Worker II.			0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
12		*Temporary Appt. End date: 8/14/2009.			0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
13					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
14					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
15					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
16					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
17					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
18					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
19					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
20					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
21					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
22					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
23					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
24					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
25					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	0	0
											Grand Total:	\$213,618	\$53,832	\$1,211	\$0	\$2,267	\$1,044	\$8,280	\$1,080	\$67,713	\$281,331		

* Night Differential/Hazardous/Worker's Compensation/etc.
1/ : FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2009

Input by Department

Input by Department

**Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09**

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Guam Employment Service (10%)
FUND: Federal Funds
 JON: S101H072410SE104

(A) No.	(B) Position	(C) Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Salary Increment			(I) Amt.	(J) Subtotal	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (315.52 * 26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)	
							(H1) Date 1/01/900	(H2) Grade/Step HI	(H3) Mos						(N1) Medicare (1.45% * J)	(N2) Life (1)							
1	468	Clerk II*	D-1	15,840	0	0	1/01/900	HI	0	\$0	15,840	\$3,992	404	0	230	174	0	0	0	0	0	4,799	20,639
2				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
3		*In lieu of Word Processing		0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
4		Secretary II vacant position.		0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
5		*Limited Term Appt.		0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
6		End date: 5/10/2010.		0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
7				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
8				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
9				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
10				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
11				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
12				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
13				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
14				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
15				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
16				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
17				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
18				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
19				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
20				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
21				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
22				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
23				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
24				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
25				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Grand Total:						\$15,840	\$0	\$3,992	\$404	\$0	\$230	\$174	\$0	\$0	\$0	\$0	\$0	\$4,799	\$20,639

* Night Differential/Hazardous Worker's Compensation/etc.
 1/2 FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

Community and Human Services

Department of Labor

OSHA Consultation

Federal Fund

FUNCTIONAL AREA:

AGENCY:

PROGRAM:

FUND:

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)			(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Date	Grade/Step	Mos											
1	475	OSHA Administrator	N-6	\$40,383	\$0	\$0	5/31/2010	N7	0	\$0	\$40,383	\$10,177	\$404	\$0	586	\$174	\$1,380	\$180	\$12,900	\$53,283
2	476	Safety Inspector III	J-3	25,810	0	0	3/3/2010	J4	0	\$0	25,810	\$6,504	\$404	0	374	174	1,838	231	9,525	35,335
3	480	Safety Inspector III	J-1	22,942	0	0				\$0	22,942	\$5,781	\$404	0	333	174	3,606	413	10,711	33,653
4	478	Safety Inspector III*	L-11	33,206	0	0	6/18/2011	I12	0	\$0	33,206	\$8,368	\$0	0	481	174	0	0	9,023	42,229
5	422	Administrative Assistant	J-16	42,304	0	0	11/18/2009	J17	0	\$0	42,304	\$10,661	0	0	0	174	3,606	413	14,854	57,158
6				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
7				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
8		*In lieu of Safety Inspector III vacated by Edwin San Nicolas who resigned 3/13/2009		0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
9				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
10				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
11				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
12				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
13				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
14				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
15				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
16				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
17				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
18				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
19				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
20				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
21				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
22				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
23				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
24				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
25				0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:				---	\$164,645	\$0	---	---		\$0	\$164,645	\$41,491	\$1,211	\$0	\$1,774	\$870	\$10,430	\$1,237	\$57,012	\$221,657

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Input by Department

Input by Department

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

As of
09/30/09

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Senior Community Service Employment Program
FUND: Federal Funds

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment				Subtotal	Benefits							Total Benefits (K thru Q)	TOTAL (J + R)				
								Date	Grade/Step	Mos	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26P)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H2)	(H3)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)					
1	485	Emp. Program Administrator	Gutierrez, Dorothy G.	N-7	\$41,936	\$0	\$0	10/22/2009	N8	0	\$0	\$41,936	\$10,568	\$0	\$0	\$608	\$174	\$1,380	\$180	\$12,910	\$54,846				
2	487	Emp. Development Worker II	Vacant	I-1	21,389	0	0	1/0/1900	I1	0	\$0	21,389	\$5,390	0	\$310	174	3,606	413	9,893	31,282					
3	471	Employment Dev. Worker I	Oshai, Charlye Mae M.	H-10	29,962	0	0	1/9/2011	H11	0	\$0	29,962	\$7,550	404	434	174	1,838	231	10,631	40,593					
4	491	Clerk Typist III	Agnon, Rosita S.	F-17	33,656	0	0	5/28/2010	F17	0	\$0	33,656	\$8,481	0	0	174	1,380	180	10,215	43,871					
5	473	Emp. Development Worker III	Mendiola, Virginia A.	J-12	36,865	0	0	3/23/2011	J13	0	\$0	36,865	\$9,290	404	535	174	1,380	180	11,962	48,827					
6					0	0	0				0	0	0	0	0	0	0	0	0	0					
7					0	0	0				0	0	0	0	0	0	0	0	0	0					
8					0	0	0				0	0	0	0	0	0	0	0	0	0					
9					0	0	0				0	0	0	0	0	0	0	0	0	0					
10					0	0	0				0	0	0	0	0	0	0	0	0	0					
11					0	0	0				0	0	0	0	0	0	0	0	0	0					
12					0	0	0				0	0	0	0	0	0	0	0	0	0					
13					0	0	0				0	0	0	0	0	0	0	0	0	0					
14					0	0	0				0	0	0	0	0	0	0	0	0	0					
15					0	0	0				0	0	0	0	0	0	0	0	0	0					
16					0	0	0				0	0	0	0	0	0	0	0	0	0					
17					0	0	0				0	0	0	0	0	0	0	0	0	0					
18					0	0	0				0	0	0	0	0	0	0	0	0	0					
19					0	0	0				0	0	0	0	0	0	0	0	0	0					
20					0	0	0				0	0	0	0	0	0	0	0	0	0					
21					0	0	0				0	0	0	0	0	0	0	0	0	0					
22					0	0	0				0	0	0	0	0	0	0	0	0	0					
23					0	0	0				0	0	0	0	0	0	0	0	0	0					
24					0	0	0				0	0	0	0	0	0	0	0	0	0					
25					0	0	0				0	0	0	0	0	0	0	0	0	0					
Grand Total:											\$163,808	\$0	\$0	---	---	\$163,808	\$41,280	\$807	\$0	\$1,887	\$870	\$9,584	\$1,184	\$55,612	\$219,420

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Input by Department

Input by Department

FUNCTIONAL AREA: Community and Human Ser

AGENCY: Department of Labor

PROGRAM: Core Products/OES/OSHS (Workforce Information Grant FY 2006)

FUND: Federal Funds

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Specular	Salary Increment			Subtotal (E+F+G+H)	Benefits							Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/Step	Mo		Ann.	Retirement (7.25.20%)	Retire (DD) (\$15.52*20PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Pension)		
1	225	Statistical Technician I	Sabhan, Mernate A.	E-1	\$16,656	\$0	\$0				\$0	\$4,197	\$404	\$0	\$242	\$174	\$3,164	\$385	\$8,565	\$28,221
2					0	0	0				0	0	0	0	0	0	0	0	0	0
3					0	0	0				0	0	0	0	0	0	0	0	0	0
4					0	0	0				0	0	0	0	0	0	0	0	0	0
5					0	0	0				0	0	0	0	0	0	0	0	0	0
6		**Limited Term Appointment Expiration Date: 12/22/2009			0	0	0				0	0	0	0	0	0	0	0	0	0
7					0	0	0				0	0	0	0	0	0	0	0	0	0
8					0	0	0				0	0	0	0	0	0	0	0	0	0
9					0	0	0				0	0	0	0	0	0	0	0	0	0
10					0	0	0				0	0	0	0	0	0	0	0	0	0
11					0	0	0				0	0	0	0	0	0	0	0	0	0
12					0	0	0				0	0	0	0	0	0	0	0	0	0
13					0	0	0				0	0	0	0	0	0	0	0	0	0
14					0	0	0				0	0	0	0	0	0	0	0	0	0
15					0	0	0				0	0	0	0	0	0	0	0	0	0
16					0	0	0				0	0	0	0	0	0	0	0	0	0
17					0	0	0				0	0	0	0	0	0	0	0	0	0
18					0	0	0				0	0	0	0	0	0	0	0	0	0
19					0	0	0				0	0	0	0	0	0	0	0	0	0
20					0	0	0				0	0	0	0	0	0	0	0	0	0
21					0	0	0				0	0	0	0	0	0	0	0	0	0
22					0	0	0				0	0	0	0	0	0	0	0	0	0
23					0	0	0				0	0	0	0	0	0	0	0	0	0
24					0	0	0				0	0	0	0	0	0	0	0	0	0
25					0	0	0				0	0	0	0	0	0	0	0	0	0
Grand Total:					\$16,656	\$0	\$0				\$0	\$4,197	\$404	\$0	\$242	\$174	\$3,164	\$385	\$8,565	\$28,221

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) Gov/Guam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2009

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Core Products/OES/OSHS (Workforce Information Grant FY2007)
FUND: Federal Funds

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 As of 09/30/09

Input by Department															Input by Department				Input by Department											
(A) No.	(B) Position Number	(C) Position Title	(D) Incumbent	(E) Grade/Step	(F) Salary	(G) Overtime	(H) Special*	(I) Salary Increment			(J) Subtotal	(K) Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)										
								(H1) Date	(H2) Grade/Step	(H3) Mos		(H4) Amt.	(K1) Retirement (J+25.20%)	(K2) Retire (DDI) (\$15.52*26PP)	(K3) Social Security (6.2%*J)	(K4) Medicare (1.45%*J)					(K5) Life (L)									
1	220	Program Coordinator III	Gerard A. Jimiaco	M-10	\$43,018	\$0	\$0	4/10/2011	M11	0	\$0	\$43,018	\$10,841	\$404	\$0	\$624	\$174	\$3,164	\$385	\$15,591	\$58,609									
2	221	Research & Statistics Analyst I	Assunna, Nellie N.	K-4	29,279	0	0	12/28/2009	K5	0	\$0	29,279	57,378	\$404	0	425	0	0	385	11,929	41,208									
3					0	0	0			0	\$0	0	\$0	\$404	0	0	0	0	0	0	0									
4					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
5					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
6					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
7					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
8					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
9					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
10					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
11					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
12					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
13					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
14					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
15					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
16					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
17					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
18					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
19					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
20					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
21					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
22					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
23					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
24					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
25					0	0	0			0	\$0	0	\$0	\$0	0	0	0	0	0	0	0									
					Grand Total:							\$72,297	\$0	\$0							\$72,297	\$18,219	\$1,211	\$0	\$1,048	\$348	\$6,328	\$770	\$27,520	\$99,817

* Night Differential/Hazardous/Worker's Compensation/etc.
 1/1: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Alien Labor Processing and Certification (ALPCD) (Prevailing Wage Determination)
FUND: Federal Fund

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
 As of
09/30/09

Input by Department															Input by Department			Input by Department															
(A) No.	(B) Position	(C) Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Salary Increment			(I) Amt.	(J) Subtotal	Benefits					(R) Total Benefits (K thru Q)	(S) TOTAL (J+R)															
							(H1) Date	(H2) Grade/Step	(H3) Mos			(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (I)			(P) Medical (Premium)	(Q) Dental (Premium)													
1	428	Employment Dev. Worker III	J-1	\$22,942	\$0	\$0				\$0	\$22,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
2		*Unclassified Appt.		0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
3				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
4				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
5		*In lieu of Special Projects Coordinator position vacated by Grey Massey 12/23/08.		0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
6				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
7				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
8				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
9				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
10				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
11				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
12				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
13				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
14				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
15				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
16				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
17				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
18				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
19				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
20				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
21				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
22				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
23				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
24				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
25				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
				Grand Total:							\$22,942	\$0	\$0									\$22,942	\$0	\$0	\$5,781	\$404	\$0	\$333	\$174	\$3,606	\$413	\$10,711	\$33,653

* Night Differential/Hazardous/Worker's Compensation/etc.
 1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Americorp Program
FUND: Federal Funds

		Input by Department																		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment			Subtotal (E+F+G+I)	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/Step	Mos										
1	SG-001	Special Projects Coordinator*	Agnon, Doris M.*	M-10	\$43,018	0	\$0				\$43,018	\$10,841	\$404	\$0	624	174	1,380	180	\$13,602	\$56,620
2	SG-003	Program Coordinator-III**	Rivera, Scholastica B.L.**	M-1	28,678	0	0			28,678	\$7,227	404	0	416	174	2,233	270	10,724	39,402	
3					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
4					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
5		*Unclassified appointment			0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
6		**Limited Term Appr.			0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
7		Expiration: 04/6/2010			0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
8					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
9					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
10					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
11					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
12					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
13					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
14					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
15					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
16					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
17					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
18					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
19					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
20					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
21					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
22					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
23					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
24					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
25					0	0	0			0	\$0	0	0	0	0	0	0	0	0	0
Grand Total:					\$71,696	\$0	\$0			\$71,696	\$18,067	\$808	\$0	\$1,040	\$348	\$3,613	\$450	\$24,326	\$96,022	

* Night Differential/Hazardous/Worker's Compensation/etc.

1/: FY2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

As of
09/30/09

COMMUNITY AND HUMAN SERVICES

AGENCY FOR HUMAN RESOURCES DEVELOPMENT

WORKFORCE INVESTMENT ACT OF 1998 PROGRAM

100% FEDERALLY FUNDED

FUNCTIONAL AREA:
AGENCY:
PROGRAM:
FUND:

Input by Department - SUMMARY TOTALS

(A) No. Number	(B) Position Title	(C) NO. OF EMPLOYEES		(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) (E+F+G+I) Subtotal	Benefits										(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL		
		Filled	Vacant					Total	Date			Amt.	(K) Retirement (J*25.20%)	(L) Retire (DD) (\$15.52*26PP)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (I)	(K) Retirement (\$20,763)	(L) Retire (\$404)	(M) Social Security (\$0)	(N) Medicare (\$3,950)					(O) Life (\$2,088)	
1	Director's Office	3	0	3	\$130,604	\$0	\$0	---	---	\$0	\$130,604	\$32,912	\$1,211	\$0	\$1,894	\$522	\$1,380	\$180	\$38,099	\$168,703							
2	Admin / Fiscal Section	11	2	13	\$304,964	\$0	\$0	---	---	\$95	\$305,059	\$76,875	\$4,440	\$0	\$3,950	\$2,088	\$4,112	\$1,546	\$103,011	\$408,070							
	DOL CO-SHARE 50/50	1	0	1	\$39,419	\$0	\$0	---	---	\$0	\$39,419	\$9,933	\$404	\$0	\$572	\$174	\$690	\$90	\$11,863	\$51,281							
	DOL CO-SHARE .75	0.75	0	0.75	\$42,959	\$0	\$0	---	---	\$0	\$42,959	\$10,826	\$303	\$0	\$623	\$131	\$1,675	\$203	\$13,759	\$56,718							
3	Management Information System Section	3	0	3	\$96,939	\$0	\$0	---	---	\$0	\$96,939	\$24,429	\$807	\$0	\$1,406	\$522	\$1,380	\$180	\$28,723	\$125,662							
4	Retention & Monitoring - RMU	2	0	2	\$82,393	\$0	\$0	---	---	\$0	\$82,393	\$20,763	\$404	\$0	\$1,195	\$348	\$3,676	\$462	\$26,847	\$109,240							
5	W/A Formula Program Ops Section	9	1	10	\$344,675	\$0	\$0	---	---	\$0	\$344,675	\$86,858	\$1,211	\$0	\$4,482	\$1,740	\$10,964	\$1,364	\$106,619	\$451,294							
6	Planning	5	3	8	\$279,899	\$0	\$0	---	---	\$0	\$279,899	\$70,535	\$2,422	\$0	\$4,059	\$1,392	\$18,564	\$2,192	\$99,163	\$379,062							
7	One-Stop Career Center	4	1	5	\$128,511	\$0	\$0	---	---	\$0	\$128,511	\$32,385	\$1,615	\$2,667	\$1,863	\$870	\$6,824	\$824	\$47,048	\$175,559							
8	Total	38.75	7	45.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
9					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
10					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
11					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
12					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
13					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
14					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
15					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
16					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
17					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
18					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
19					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
20					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
21					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
22					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
23					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
24					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
25					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Grand Total:											\$1,450,562	\$0	\$0	\$0	---	---	\$95	\$1,450,457	\$365,515	\$12,815	\$2,667	\$20,043	\$7,787	\$59,265	\$7,041	\$475,132	\$1,925,589

* Night Differential/Hazardous Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Input by Department - Director's Office

(A) No. Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment			(I) Amt.	(J) Subtotal (E+F+G+I)	Benefits							(R) Total Benefits (K thru Q)	(S) TOTAL (J+R)		
							Date	Grade/ Step	Mos			(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (L)	(P) Medical (Premium)	(Q) Dental (Premium)				
1	D-01	DIRECTOR**	L4	\$60,850	\$0	\$0				\$0	\$60,850	\$15,334	\$404	\$0	\$882	\$174	\$0	\$0	\$0	\$0	\$16,794	\$77,644
2	D-02	SPECIAL PROJECTS COORDINATOR**	M10	\$43,018	\$0	\$0				\$0	\$43,018	\$10,841	\$404	\$0	624	\$174	\$1,380	\$180	\$0	\$0	13,602	\$56,620
3	D-03	PRIVATE SECRETARY**	15	\$26,736	\$0	\$0				\$0	\$26,736	\$6,737	\$404	\$0	388	\$174	\$0	\$0	\$0	\$0	7,703	\$34,439
4				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
5		***In lieu of Deputy Director's vacant position Joe R. San Agustin retired 9/2007		0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
6				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
7				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
8				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
9				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
10				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
11				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
12				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
13				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
14				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
15				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
16				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
17				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
18				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
19				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
20				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
21				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
22				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
23				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
24				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
25				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:											\$130,604	\$32,912	\$1,211	\$0	\$1,894	\$522	\$1,380	\$180	\$38,099	\$168,703		

* Night Differential/Hazardous/Worker's Compensation/etc.

Input by Department

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

As of
09/30/09

FUNCTIONAL AREA:

COMMUNITY AND HUMAN SERVICES

AGENCY:

AGENCY FOR HUMAN RESOURCES DEVELOPMENT

PROGRAM:

WORKFORCE INVESTMENT ACT OF 1998 PROGRAM

FUND:

100% FEDERALLY FUNDED

Input by Department - WIA Formula Grant - Administrative / Fiscal Section														Input by Department								
(A) No.	(B) Position	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment			(I) Am.	(J) Subtotal	(K) Retirement (1*25.20%)	(L) Retire (DDI) (\$15.52*26P)	(M) Social Security (6.2%*J)	(N) Benefits			(O) Life (I/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Grade/Step	Mos	Am.						Life	Life	Life					
1	A-02	BUDGET ANALYST	L1	\$26,520	\$0	\$0				\$0	\$26,520	\$6,683	\$404	\$0	\$385	\$174	\$3,606	\$413	\$11,664	\$38,184		
2	A-03	CLERK TYPIST III	F16	\$32,517	\$0	\$0				\$95	\$32,612	\$8,218	\$0	\$0	\$0	\$174	\$1,380	\$180	\$9,952	\$42,564		
3	0-47	CLERK II	D1	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
4	A-06	MESSENGER CLERK	D8	\$22,175	\$0	\$0				\$0	\$22,175	\$5,588	\$404	\$0	\$322	\$174	\$0	\$0	\$6,487	\$28,662		
5	F-16	CUSTOMER SERVICE REPRESENTATIVE	H1	\$19,974	\$0	\$0				\$0	\$19,974	\$5,033	\$404	\$0	\$290	\$174	\$0	\$0	\$5,901	\$25,875		
6	PS-006	CLERK TYPIST II	E1	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
7	F-15	ACCTG. TECH. I	G4	\$18,723	\$0	\$0				\$0	\$18,723	\$4,718	\$404	\$0	\$271	\$174	\$1,380	\$180	\$7,127	\$25,850		
8	F-17	ACCTG. TECH. I	G4	\$22,234	\$0	\$0				\$0	\$22,234	\$5,603	\$404	\$0	\$322	\$174	\$0	\$0	\$6,503	\$28,737		
9	F-18	ACCTG. TECH. I	G2	\$19,893	\$0	\$0				\$0	\$19,893	\$5,013	\$404	\$0	\$288	\$174	\$0	\$0	\$5,879	\$25,772		
10	A-05	Customer Service Representative	H1	\$19,974	\$0	\$0				\$0	\$19,974	\$5,033	\$404	\$0	\$290	\$174	\$3,606	\$413	\$9,920	\$29,894		
11	PS-007	CLERK III		\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
12	F-13	PAYROLL CLERK II	H4	\$23,720	\$0	\$0				\$0	\$23,720	\$5,977	\$404	\$0	\$344	\$174	\$0	\$0	\$6,899	\$30,619		
13	F-14	PAYROLL CLERK II	H4	\$23,720	\$0	\$0				\$0	\$23,720	\$5,977	\$0	\$0	\$344	\$174	\$0	\$0	\$6,495	\$30,215		
14	PS-012	CLERK III (LTA: EXP.Date:12-3-09)	E1	\$16,656	\$0	\$0				\$0	\$16,656	\$4,197	\$404	\$0	\$242	\$174	\$1,380	\$180	\$6,576	\$23,232		
15	PS-016	ADMINISTRATIVE AIDE		\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
16	P-28	CLERK II (LTA: EXP. DATE:8/12/09)	D1	\$15,840	\$0	\$0				\$0	\$15,840	\$3,992	\$404	\$0	\$230	\$0	\$1,380	\$180	\$6,185	\$22,025		
17	SPC004	SPECIAL PROJECTS COORDINATOR	M10	\$43,018	\$0	\$0				\$0	\$43,018	\$10,841	\$404	\$0	\$624	\$174	\$1,380	\$0	\$13,422	\$56,440		
18				\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
19				\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
20				\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
21				\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
22				\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
23				\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
24				\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
25				\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Grand Total:				\$304,964	\$0	\$0				\$95	\$305,059	\$76,875	\$4,440	\$0	\$3,950	\$2,088	\$14,112	\$1,546	\$103,011	\$408,070		

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
 AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
 PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
 FUND: 50% OF DOL ADMINISTRATIVE SUPPORT STAFF CO-SHARE CHARGES

Government of Guam
 Fiscal Year 2009 Budget
 Agency Staffing Pattern
 As of
 09/30/09

[BBMR SP-1]

Input by Department - WIA Formula Grant - Administrative / Fiscal Section (50-50 Match)																									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)		
							Date	Grade/Step	Mos	Amt.						Retirement	Retire (DD)	Social Security						Medicare	Life
No.	Position	Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Date	Grade/Step	Mos	Amt.	Subtotal	(J+25.20%)	Retire (DD)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL				
1	601	Administrative Services Officer	Victoria H.A. Mafnas	N-6	20,192	0	0	4/19/2010	N7	0	\$0	20,192	\$5,088	202	0	293	\$87	0	0	5,670	25,861				
2	600	Personnel Officer	Agnon, Elaine M.	L-9	19,227	0	0	11/22/2010	L10	0	\$0	19,227	\$4,845	0	0	279	\$87	690	90	6,193	25,420				
3					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
4					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
5					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
6					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
7					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
8					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
9					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
10					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
11					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
12					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
13					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
14					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
15					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
16					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
17					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
18					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
19					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
20					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
21					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
22					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
23					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
24					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
25					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0				
Grand Total:											\$39,419	\$0	\$0			\$39,419	\$9,933	\$404	\$0	\$573	\$174	\$690	\$90	\$11,863	\$51,281

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 75% OF DOL ADMINISTRATIVE SUPPORT STAFF CO-SHARE CHARGES

As of
09/30/09

Input by Department - WIA Formula Grant - Administrative / Fiscal Section (50-50 Match)

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Salary Increment			Amt.	Subtotal	Retirement (J*25.20%)	Retire (DD) (\$15.52*26PT)	Social Security (6.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J+R)	
								Date	Grade/Step	Mos						Life (1/)	Medicare (1.45%*J)	Life					
1	494	Management Analyst IV	TAITANO, KAREN E.	NI6	42,959	0	0	2/15/2011	NI7	0	\$0	42,959	\$10,826	303	0	623	\$131	1,675	203	13,759	56,718		
2					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0	0	
3					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0	0	
4					0	0	0			0	\$0	0	\$0	0	0	0	\$0	0	0	0	0	0	
5					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
6					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
7					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
8					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
9					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
10		*Lateral Transfer to PHSS			0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
11		Jessica Care Eff. 4/28/08			0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
12					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
13					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
14					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
15					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
16					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
17					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
18					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
19					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
20					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
21					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
22					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
23					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
24					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
25					0	0	0			0	\$0	0	\$0	0	0	0	0	0	0	0	0	0	
Grand Total:											\$42,959	\$0	\$0	\$42,959	\$10,826	\$303	\$0	\$623	\$131	\$1,675	\$203	\$13,759	\$56,718

* Night Differential/Hazardous/Worker's Compensation/etc.

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES

AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT

PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM

FUND: 100% FEDERALLY FUNDED

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

[BBMR SP-1]
Updated: 05.10.06

Input by Department - WIA Formula Grant - Mgmt. Info. Systems (MIS) and Quality Control

(A) No.	(B) Position	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment			(I) Amt.	(J) Subtotal (E+F+G+I)	(K) Retirement (J*25.20%)	(L) Retire (DD) (\$15.52*36PP)	(M) Social Security (6.2%*J)	(N) Benefits			(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL	
							Grade/Step	Mos							Medicare (1.45%*J)	Life (1/)							
1	P-08	SYSTEMS & PROGRAMMING ADMINISTRATOR	P10	\$55,274	\$0	\$0				\$0	\$13,929	\$404	\$0	\$0	\$801	\$174	\$0	\$0	\$0	\$0	\$0	\$15,308	\$70,582
2	SP-001	COMPUTER OPERATOR III	J1	\$22,942	\$0	\$0				\$0	\$5,781	\$0	\$0	\$333	\$174	\$1,380	\$180	\$0	\$0	\$0	\$1,800	\$7,848	\$30,790
3	SP-002	COMPUTER OPERATOR I	G1	\$18,723	\$0	\$0				\$0	\$4,718	\$404	\$0	\$0	\$271	\$174	\$0	\$0	\$0	\$0	\$0	\$5,567	\$24,290
4				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
5				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
6				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
7				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
8				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
9				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
10				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
11				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
12				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
13				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
14				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
15				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
16				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
17				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
18				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
19				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
20				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
21				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
22				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
23				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
24				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
25				0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Grand Total:	\$96,939	\$0	\$0			\$0	\$96,939	\$24,429	\$807	\$0	\$1,406	\$522	\$1,380	\$180	\$180	\$28,723	\$125,662		

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern

As of
09/30/09

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Input by Department - Quality Control Section																						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)			(I)			(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Date	Grade/Step	Mos	Amt.	Subtotal	Retirement										
1	P-30	FEDERAL PROGRAMS EXAMINER I	TEDIAOTAO, ARLEEN C.	L10	\$39,780	\$0	\$0	5/14/2011	L11	0	\$0	\$39,780	\$10,025	\$404	\$0	\$577	\$174	\$1,838	\$231	\$13,248	\$53,028	
2	P-32	FEDERAL PROGRAMS EXAMINER I	BLAS, SOPHIA S.	L12	\$42,613	\$0	\$0	1/29/2011	L13	0	\$0	\$42,613	\$10,738	\$0	\$0	\$618	\$174	\$1,838	\$231	\$13,599	\$56,212	
3	P-29	FEDERAL PROGRAMS EXAMINER I*	NOT FUNDED	L1	\$0	0	0		L1	0	\$0	0	\$0	\$0	0	0	0	0	0	0	0	
4					\$0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
5					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
6					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
7					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
8					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
9					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
10					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
11					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
13					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
Grand Total:					\$82,393	\$0	\$0				\$0	\$82,393	\$20,763	\$404	\$0	\$1,195	\$348	\$3,676	\$462	\$26,847	\$109,240	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Input by Department - WIA Formula - Program Operation Section																							
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment				Subtotal (E+F+G+I)	Benefits							Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J+R)
								Date	Grade/Step	Mos	Amt.		Retirement (J+25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * I)	Life (I)						
1	0-55	EMPLOYMENT DEVELOPMENT WKR. III	DUNGA, MICHAEL A.	J12	\$36,865	\$0	\$0	4/17/2010	J13	0	\$0	\$36,865	\$9,290	\$0	\$0	\$535	\$174	\$1,380	\$180	\$11,559	\$48,424		
2	0-59	EMPLOYMENT DEVELOPMENT WKR. II	FEJERAN, EDWARD	I13	\$35,571	\$0	\$0	4/17/2010	I14	0	\$0	\$35,571	\$8,964	\$0	\$0	\$0	\$174	\$1,380	\$231	\$11,207	\$46,778		
3	0-56	EMPLOYMENT PROGRAM ADMINISTRATOR	VACANT	N1	\$31,064	\$0	\$0	1/01/2010	N1	0	\$0	\$31,064	\$7,828	\$404	\$0	\$450	\$174	\$1,380	\$413	\$12,875	\$43,939		
4	1-09	EMPLOYMENT DEVELOPMENT WKR. II	SUSUICO, FRANCIS T.	I14	\$36,816	\$0	\$0	4/17/2010	I15	0	\$0	\$36,816	\$9,278	\$0	\$0	\$534	\$174	\$1,380	\$180	\$11,545	\$48,361		
5	0-58	EMPLOYMENT DEVELOPMENT WKR. II	FLOREG, ANITA A.	I13	\$35,571	\$0	\$0	4/17/2010	I14	0	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$1,380	\$180	\$11,214	\$46,785		
6	0-45	EMPLOYMENT DEVELOPMENT WKR. II	BLANKENFELD, JEANNE M.	I17	\$40,819	\$0	\$0	4/17/2010	I18	0	\$0	\$40,819	\$10,286	\$0	\$0	\$592	\$174	\$0	\$0	\$7,988	\$51,871		
7	0-46	EMPLOYMENT DEVELOPMENT WKR. II	CARBULLIDO, ARLENE DLG	I6	\$27,805	\$0	\$0	5/12/2010	I6	0	\$0	\$27,805	\$7,007	\$404	\$0	\$403	\$174	\$0	\$0	\$7,988	\$35,793		
8	0-57	EMPLOYMENT DEVELOPMENT WKR. II	LUAN, OLIVA J.	I13	\$35,571	\$0	\$0	4/17/2010	I14	0	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$1,380	\$180	\$11,052	\$46,785		
9	0-22	EMPLOYMENT DEVELOPMENT WKR. III	SAN NICOLAS, JUNE R.	J15	\$40,873	\$0	\$0	6/16/2011	J16	0	\$0	\$40,873	\$10,300	\$0	\$0	\$593	\$174	\$0	\$0	\$11,214	\$51,940		
10	P-29	Word Processing Secretary II*	REYES, ESTER I.	H4	\$23,720	\$0	\$0	12/5/2009	H5	0	\$0	\$23,720	\$5,977	\$404	\$0	\$344	\$174	\$0	\$0	\$6,899	\$30,619		
11				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
12				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
13				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
14				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
15				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
16				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
17				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
18				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
19				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
20				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
21				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
22				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
23				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
24				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
25				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
26				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
27				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
28			Grand Total:		\$344,675	\$0	\$0				\$344,675	\$86,858	\$1,211	\$0	\$4,482	\$1,740	\$10,964	\$1,364	\$106,619	\$451,294			

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
As of
09/30/09

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Input by Department - WIA Formula - Program Operation Section																							
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment				Subtotal (E+F+G+H)	Benefits							Input by Department		Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Grade/Step	Mos	Am.		Retirement (J*25.20%)	Retire (DD) (\$15.52*26P)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1)	Medical (Premium)	Dental (Premium)				
1	0-41	EMPLOYMENT DEVELOPMENT WKR- I	SALAS, LINDA	H14	\$31,011	\$0	\$0	8/8/2010	H12	0	\$0	\$31,011	\$7,815	\$404	\$0	\$450	\$174	\$174	\$1,838	\$231	\$10,911	\$41,922	
2	0-21	CUSTOMER SERVICE REPRESENTATIVE(LTA;EXPIRATION DATE- 8/19/09)	BAUMGARTNER, MARIA C.***	H1	\$19,974	\$0	\$0			0	\$0	\$19,974	\$5,033	\$404	\$0	\$290	\$174	\$174	\$0	\$0	\$5,901	\$25,875	
3	0-29	OFFICE AIDE	VACANT**	B1	\$14,534	\$0	\$0				\$0	\$14,534	\$3,663	\$404	\$0	\$211	\$174	\$174	\$3,606	\$413	\$8,470	\$23,004	
4	1-12	SPECIAL PROJECTS COORDINATOR *	SANTOS, JOLEEN*	M10	\$43,018	\$0	\$0				\$0	\$43,018	\$10,841	\$0	\$624	\$674	\$174	\$174	\$1,380	\$180	\$15,865	\$58,883	
5	PS-002	EMPLOYMENT DEVELOPMENT WKR- I(LTA EXPIRATION DATE: 9/19/09)	DEJESUS, WILFREDO A.***	H1	\$19,974	\$0	\$0				\$0	\$19,974	\$5,033	\$404	\$0	\$290	\$174	\$174	\$0	\$0	\$5,901	\$25,875	
6				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
18				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23			Grand Total:	---	\$128,511	\$0	\$0	---	---		\$0	\$128,511	\$32,385	\$1,615	\$2,667	\$1,863	\$870	\$874	\$824	\$47,048	\$175,559		
24																							
25																							
26																							
27																							

* Night Differential/Hazardous/Worker's Compensation/etc.